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1997-98

1997 - 1998 Annual

TOWN and SCHOOL REPORT



*Robie's
Country Store*

Hooksett, New Hampshire

ABOUT THE FRONT COVER

Robie's Country Store which was bought by the Robie Family in 1887 was the oldest operating business in the Town until it closed it's doors on November 1, 1997. The original building had a dock facility and received merchandise by a river barge until the advent of the railroad in 1842. Four generations of Robie's served the community with food goods, post office service and conversation, becoming more than just another corner store. It became a town staple for over a century. Hooksett became Robie's and Robie's became Hooksett.

Presidential hopefuls in New Hampshire for the nations first primary, found the picturesque shop an ideal photo opportunity as a way of keeping in touch with "small town America". Photographs of presidential hopefuls and of President Carter and President Reagan still decorate the walls of the shop.

Robie's Country Store closed in the 175th year of the Town of Hooksett and thus ended a great chapter in the history of Hooksett.

ANNUAL REPORT

OF
COUNCIL,
DEPARTMENTS,
BOARDS,
COMMITTEES,
AND
COMMISSIONS
OF THE TOWN OF

HOOKSETT, NH

FISCAL YEAR ENDING
JUNE 30, 1998

POPULATION: 9,800
NET TAXABLE VALUATION: \$648,292,046
TAX RATE, TOTAL: \$22.84 per thousand
TOWN: \$6.27 per thousand
SCHOOL DISTRICT: \$14.85 per thousand
COUNTY: \$1.72 per thousand
CENTRAL WATER PRECINCT: \$0.00
VILLAGE WATER PRECINCT: \$0.21
AREA: 36.3 square miles

DEDICATION



The 1997-1998 Town Report is hereby dedicated to Lloyd and Dorothy Robie for their service to the community as citizens and business owners. In 1978 the Hooksett Men's Club named them Citizens of the Year for their service, dedication and devotion to the Town of Hooksett. The Robie's Store became synonymous with the history of Hooksett, serving both in good times and in bad times. On November 1, 1997 the doors in this landmark closed. The Town Council congratulates them on their commitment to community spirit and wish them the best of luck with their future endeavors.

HOOKSETT MEN'S CLUB

1998 CITIZENS OF THE YEAR



Hooksett Men's Club

Citizens of the Year:

Raymond F. Langer and Harold C. Murray

*James A. Sullivan presenting the Citizen of the year Awards
to Raymond F. Langer (shown in left photo) and Harold C. Murray (shown in right photo).*

1959 - Fred Underhill
1960 - George Cook
1961 - Charles Hardy
1962 - Mrs. Rena Watson
1963 - Arthur Donati
1964 - Rutger Broek
1965 - George Robie
1966 - Oscar Morin Jr.
1967 - Mrs. Sarah Hardy
1968 - James G. Follansbee
1969 - Arthur Sanborn
1970 - Mrs. Dorothy Squire
1971 - Lindsay Rice
1972 - Frank Cate
1973 - Mrs. Dorothy Allen
1974 - Leslie Pike
1975 - Harrison K. Rollins
1976 - Richard Riley
1977 - William Greenough
1978 - Lloyd & Dorothy Robie

1979 - George J. Longfellow
1980 - Paul & Evelyn Howe
1981 - Gordon Moore
1982 - Leo Hebert
1983 - Hector Vincent
1984 - Everett R. Hardy
1985 - Ernest W. Gould
1986 - Leon Boisvert
1987 - Jack Murphy
1988 - Don Riley
1989 - Roger & Fran Hebert
1990 - James Van Vliet
1991 - Merrill Johnson
1992 - Alpha & Bernadette Chevrette
1993 - Ronald A. Savoie
1994 - Elaine D. Tsantoulis and
Maria S. Johnson
1995 - Rudolph Campbell
1996 - Gerard A. Handley
1997 - Richard M. Marshall

TABLE OF CONTENTS

Assessing	56
Building Department	68
Budget Committee	27
Budget of Town (MS-7)	16-26
Budget Proposal	28
Budget Status Report '97-98	162
Cemetery Commission	69
Central Hooksett Water Precinct	70
Church & Civic Groups	Inside Back Cover
Community Action Program	99
Conservation Commission	101
Divisions of Government	54
Fire Department	102
Highway Department	103
Historical Society	105
Hooksett - ites	106
Hooksett Public Library	109
Hooksett Village Water Precinct	112-133
Human Services	135
Independent Auditor's Report	163
Minutes of Town Meeting 1st Session	44
Minutes of Town Meeting 2nd Session	51
Minutes for Proposed Smyth Woods Water Precinct	53
Officials, Boards & Commissions	55
Parks and Recreation Department	136
Planning Board	137
Police Commission Report	138
Sewer Commission	140
Solid Waste Management Advisory Committee	142
Southern NH Planning Commission	143
Statement of Bonded Debt	161
Tax Collector	144
Town Administrator's Report	145
Town Clerk's Report	146
Town Council Report	147
Town Warrant	5-15
Treasurer's Report	148
Tri Town Volunteer Emergency Ambulance Services, Inc.	149
Trust Funds	150
UNH Cooperative Extension in Merrimack County	152
Vital Statistics - Births	153
Vital Statistics - Deaths	155
Vital Statistics - Marriages	157
VNA of Manchester & So. NH, Inc.	158
Youth Services Director	159
Zoning Board of Adjustment	160

TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON SATURDAY THE THIRTY FIRST OF JANUARY, NINETEEN HUNDRED NINETY EIGHT AT 1:00PM FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT ARTICLES 17 THROUGH 45.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT MEMORIAL SCHOOL ON TUESDAY, THE TENTH OF MARCH, NINETEEN HUNDRED NINETY EIGHT. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

ARTICLE # 1

To choose all necessary Town officers for the year ensuing.

ARTICLE # 2

AMENDMENT #1 Are you in favor of Amendment No. 1, as proposed by the Hooksett Planning Board, to delete Tax Map 15, Lot 85 from Article 22A. Low Density Residential District and add Map 15, Lot 85 to Article 22F. Industrial District? (Recommended by the Hooksett Planning Board.)

This amendment changes Tax Map 15, lot 85 from Low Density Residential to Industrial.

AMENDMENT #2 Are you in favor of Amendment No. 2, as proposed by the Hooksett Planning Board, to amend Article 5, Medium Density Residential District, C. Required Lot Area, 2. Two Family Dwelling (Duplex) to read: a.) When served by municipal water and municipal sewer, the lot area shall not be less than 43,560 square feet (one acre) and the frontage of such lot shall not be less than 200 feet. b.) the lot area when served by municipal sewer only, shall not be less than 65,340 square feet (1.5 acres) and the frontage of such lot shall not be less than 200 feet? (Recommended by the Hooksett Planning Board.)

This amendment increases the square footage and frontage requirements for duplexes in the Medium Density Residential District.

AMENDMENT #3 Are you in favor of Amendment No. 3, as proposed by the Hooksett Planning Board, to amend Article 5, Medium Density Residential District, C. Required Lot Area, 3. Multi-Family Dwellings to read: a.) Must be served by municipal water and municipal sewer. b.) The density cannot exceed two (2) units per every two (2) acres. c.) The frontage of lots used for multi-family dwellings may not be less than 200 feet? (Recommended by the Hooksett Planning Board.)

This amendment increases the lot size and frontage requirements for multi-family dwellings in the Medium Density Residential District.

AMENDMENT # 4 Are you in favor of Amendment No. 4, as proposed by the Hooksett Planning Board, to amend Article 19, Signs, K. Fees to read: The fee for each sign permit shall be established by the Town Council with the recommendation of the Hooksett Planning Board? (Recommended by the Hooksett Planning Board.)

This amendment removes the fee schedule from the Zoning Ordinance and places it under the jurisdiction of the Town Council.

AMENDMENT #5 Are you in favor of Amendment No. 5, as proposed by the Hooksett Planning Board, to amend Article 23, Board of Adjustment, by adding: "E. Variances, The Board of Adjustment may grant Variances as authorized under RSA 674:33, and F. Equitable Waiver of Dimensional Requirement. The Board of Adjustment may grant an Equitable Waiver as authorized under RSA 674:33-a. (Recommended by the Hooksett Planning Board.)

This amendment adds language referring to the State Statute for Variances and Equitable Waivers.

AMENDMENT #6 Are you in favor of Amendment No. 6, as proposed by the Hooksett Planning Board, to amend Article 10, Section I., and Article 11, Section D. by eliminating "No parking or roadway shall be located within any part of the buffer", and replacing it with "No penetration of this buffer zone shall be allowed?" In addition, amend Articles 12, 13 and 14, Section G. to add a sentence stating, "No penetration of this buffer zone shall be allowed." (Recommended by the Hooksett Planning Board.)

This amendment ensures integrity of the buffer zone between residential and commercial zones and residential and industrial zones.

AMENDMENT #7 Are you in favor of Amendment No. 7, as proposed by the Hooksett Planning Board, to amend Article 3 by adding Section N., "Fixed winged aircraft and helicopter take off and landings, other than for emergency purposes, within any residential districts of the Town of Hooksett is strictly prohibited?" (Recommended by the Hooksett Planning Board.)

This amendment prohibits aircraft landing and take off in all residential zones.

AMENDMENT #8 Are you in favor of Amendment No. 8, as proposed by the Hooksett Planning Board, to delete Article 10, Commercial Districts, Section B.1. Uses Permitted by Special Exception, Wireless Communications Facility and Article 11, Industrial District, Section 2.b. Special Exceptions, Wireless Communications Facility, and Article 13, Mixed Use District 3, Section B.6. Uses Permitted by Special Exception, Wireless Communication Facility, and Article 14, Mixed Use District 4, Section B.3. Uses Permitted by Special Exception, Wireless Communication Facility, and Article 15, Mixed Use District 5, Section G. c. Uses, Wireless Communication Facility and add a new Article 27 entitled Wireless Communication Facilities with new language to define and control Wireless Communication Facilities, and renumber the balance of the Articles? (Recommended by the Planning Board.)

The purpose of this amendment is to allow Wireless Communication Facilities only in the Commercial, Industrial and MU3, MU4 and MU5 Districts by Special Exception with additional requirements than previously contained in the Zoning Ordinance.

AMENDMENT #9 Are you in favor of Amendment No. 9, as submitted by petition, to amend Article 11 of the Zoning Ordinance to add Section B.2. (c) Commercial Solid Waste Facility by Special Exception.

This amendment would permit solid waste facilities in the industrial zone by Special Exception provided that a proponent for such a facility successfully demonstrates to the Zoning Board of Adjustment that certain criteria are met.

ARTICLE # 3

Shall the municipality approve the charter amendment reprinted below?

Yes No

Amend Article 2 (Elections) Section 2.5.B (Conduct of Elections) to read: "Town Council shall delineate polling place(s)."

ARTICLE # 4

Shall the municipality approve the charter amendment reprinted below?

Yes No

Add to Article 2 (Elections) Section 2.5 (Conduct of Elections) "C. See RSA 40:13."

ARTICLE # 5

Shall the municipality approve the charter amendment reprinted below?

Yes No

Amend Article 3 (Town Council) Section 3.1 (Membership) second sentence to read: "Councilors shall be elected for three (3) year terms" and add to the end of the paragraph; "See RSA 40:13."

ARTICLE # 6

Shall the municipality approve the charter amendment reprinted below?

Yes No

Amend Article 3 (Town Council) Section 3.2 (Qualifications) by deleting the last sentence in the first paragraph and replacing it to read: "A majority of the Council may after investigation and hearing declare a vacancy if a member is ultimately convicted of a violation of the Town Charter. Council may also declare a vacancy if a member has missed three (3) regularly scheduled meetings in sequence, or has missed one quarter (1/4) of all meetings within one (1) calendar year, or has interfered with Administration, or falsified records, misapplied Town funds or property, or has been ultimately convicted of a Federal or State crime punishable by imprisonment for more than five (5) years."

ARTICLE # 7

Shall the municipality approve the charter amendment reprinted below?

Yes No

Amend Article 3 (Town Council) Section 3.6.A. second sentence to read: "Upon introduction of any ordinance, the Town clerk or designee shall distribute a copy to each Councilor and to the Town Administrator, file a reasonable number of copies in the office of the Town Clerk, post a copy in such other public places as the Council may designate, and provide for publication in a local newspaper or newspapers of their choice seven (7) days prior to the public hearing on said ordinance."

ARTICLE # 8

Shall the municipality approve the charter amendment reprinted below?

Yes

No

Amend Article 3 (Town Council) Section 3.13 by changing the seventeenth word to "officially" and add to the end of the paragraph, "The Council is empowered to suspend, dismiss or take any other appropriate disciplinary action."

ARTICLE # 9

Shall the municipality approve the charter amendment reprinted below?

Yes

No

Amend Article 4 (Administration) Section 4.6 to have the Title read: "Appointment of Department Heads" and inserting after the second sentence a new Section 4.6.A. entitled "Disciplinary Action" to read: "The Administrator, for just cause, may suspend or dismiss said officers or other department heads or take other appropriate disciplinary action. Said suspension, dismissal, or other disciplinary action shall be effected only upon the Administrator's presentation to the said officer or department head of written specifications and the reasons therefore. The said department head or officer involved may within five (5) days demand a hearing before the Council. The Administrator may suspend said officer or department head from duty during said period with or without pay. Such hearing shall be either private or public, allowed under RSA Chapter 91-A, at the aggrieved party's request. The Council by two-thirds vote may override the Administrator's decision."

ARTICLE # 10

Shall the municipality approve the charter amendment reprinted below?

Yes

No

Amend Article 5 (Finance) Section 5.3 (Budget Hearings) to read: "The Budget Committee shall hold hearings as specified in RSA 40:13."

ARTICLE # 11

Shall the municipality approve the charter amendment reprinted below?

Yes

No

Amend Article 5 (Finance) Section 5.4 (Final Date for Budget Adoption) to read: "The budget shall be adopted in accordance with RSA 40:13."

ARTICLE # 12

Shall the municipality approve the charter amendment reprinted below?

Yes

No

Amend Article 5 (Finance) Section 5.8 (Lapse of Appropriations) by deleting the entire paragraph and replacing it to read: "Every appropriation shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered, with exceptions allowed by RSA 32:7"

ARTICLE # 13

Shall the municipality approve the charter amendment reprinted (summarized) below?

Yes

No

Amend Article 5 (Finance) Section 5.9 (Independent Audit) to require auditors be changed at least once every (7) seven years and rewording the second sentence and changing the word "proceeding" to "preceding" in the last sentence.

ARTICLE # 14

Shall the municipality approve the charter amendment reprinted below?

Yes

No

Amend Article 5 (Finance) Section 5.10 (Bonding) by deleting the paragraph after the first sentence and replacing it to read: "The administrator and all officers receiving or disbursing Town funds shall be so bonded, and the premiums thereon shall be paid by the Town. Such bonds shall be filed with the Town Clerk."

ARTICLE # 15

Shall the municipality approve the charter amendment reprinted below?

Yes

No

Amend Article 9 (Town Report; Town Meeting) Section 9.2 (Annual Town Meeting) by deleting all sections and replace with: "All elected town officials shall be elected at the annual town election. All elections shall be held under RSA 40:13. A warrant shall be prepared and posted for this meeting in accordance with the provisions of RSA 40:13."

ARTICLE # 16

Shall the municipality approve the charter amendment reprinted (summarized) below?

Yes

No

Amend Article 11 (Administrative and Judicial Boards) Section 11.1.A (Planning Board) by changing the Town Administrator and the Administrator's appointee from full voting members to ex-officio, non-voting members of the Planning Board.

ARTICLE # 17

To see if the Town will vote to raise and appropriate the sum of \$105,000.00 for the purpose of replacing the gas chlorination system and aeration system and yard piping update with respect to the Town's sewer plant, and to authorize the issuance of not more than \$105,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA 33, and to authorize the Town of Hooksett Sewer Commission to issue and negotiate such bonds or notes and to determine the rate of interest thereon, 20% of said amount to be paid by the State of New Hampshire over the term of the borrowing, in accordance with RSA 486. No money is to be raised by taxation or rate increases. (2/3 ballot vote required).

RECOMMENDED BY THE SEWER COMMISSION, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 18

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of construction, replacement and expansion of the sewer system on Granite and Bernice Streets, and to authorize the issuance of not more than \$10,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA 33, and to authorize the Town of Hooksett Sewer Commission to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; 20% of the cost of said expansion is to be paid by the State of New Hampshire in accordance with RSA 486, and the balance of the \$40,000.00 to be paid from the forfeited bid bond of Midway Excavators, Inc. No money is to be raised by taxation or rate increases. (2/3 ballot vote required).

RECOMMENDED BY THE SEWER COMMISSION, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 19

To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Town Council and the International Brotherhood of Teamsters Local 633 representing the Highway and Administration Departments which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1998	\$20,146
1999	\$14,572

And further to raise and appropriate the sum of \$20,146 (twenty thousand, one hundred and forty-six dollars) for the 1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 20

To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Town Council and the Hooksett Permanent Firefighters Local 3264, I.A.F.F. which calls for an increase in salaries and benefits of \$14,247. And further to raise and appropriate the sum of \$14,247 (fourteen thousand two hundred and forty-seven dollars) for the fiscal year 1998, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 21

To see if the Town will vote to raise and appropriate the sum of \$29,351 (twenty nine thousand, three hundred and fifty-one dollars) to fund the cost items for the 1998-1999 fiscal year relating to the collective bargaining agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire. Such sum representing the additional cost for salaries and benefits over the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 22

Shall the Town, if Articles # 19 or #20 or #21 are defeated, authorize the Town Council to call one special meeting, at its option, to address Articles # 19 or #20 or #21 cost items only per RSA 31:5 III.

RECOMMENDED BY THE COUNCIL.

ARTICLE # 23

To see if the Town will vote to raise and appropriate the sum of \$9,200 (nine thousand two hundred dollars) to pay for electric usage studies to enable the Town, its residents, and businesses to aggregate their purchasing power to buy discounted electricity through the New Hampshire Municipal Association's Pooled Energy Plan.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 24

To see if the Town will vote to raise and appropriate the sum of \$21,599 (twenty-one thousand five hundred and ninety-nine dollars) for the completion of the purchase and installation of the Town-wide Opti-Com Traffic Light Control System. Said funds to be withdrawn from the Capital Improvement Fund and the Opti-Com System Fund for emergency vehicles with no funds from current year general taxation.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 25

To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of \$85,000 (eighty-five thousand dollars) to be placed in said fund, and to appoint the Town Administrator as agent of the fund.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 26

A.) To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purchase of computer hardware to be withdrawn from the Capital Reserve Fund created for that purpose.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

B.) To see if the Town will vote to authorize the Council to enter into a lease/purchase agreement for the purpose of purchasing computer hardware and software and to raise and appropriate the sum of \$16,000 as the first year's payment. (This will be a three year lease).

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 27

To see if the Town will vote to raise and appropriate the sum of \$78,000 (seventy-eight thousand dollars) to pay for the costs associated with the town-wide street lighting conversion. Said funds to be withdrawn from the Capital Improvement Fund with no funds from current year general taxation.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 28

To see if the Town will vote to raise and appropriate \$100,000 (one hundred thousand dollars) to the Fire Fighting/Rescue/Hazmat Equipment Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 29

To see if the Town will vote to raise and appropriate \$10,000 (ten thousand dollars) to the Town-Wide Digitized Mapping System Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 30

To see if the Town will vote to raise and appropriate \$1,000 (one thousand dollars) to the Aerial Truck Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 31

To see if the Town will vote to raise and appropriate the sum of \$14,400 (fourteen thousand and four hundred dollars) for a Highway Department Loader to be placed in a fund previously created for that purpose.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 32

To see if the Town will vote to establish a Capital Reserve Fund for the purpose of purchasing heavy equipment (tractor trailer, front end loader, etc.) for the Transfer Station and to raise and appropriate the sum of \$37,000 (thirty-seven thousand dollars) to be placed in this fund.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 33

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of facilities development for the Parks and Recreation Department and to raise and appropriate \$10,000 (ten thousand dollars) to be placed in this fund.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 34

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing an emergency generator and to raise and appropriate \$10,000 (ten thousand dollars) to be placed in this fund and to name the Town Administrator as agent to expend.

RECOMMENDED BY THE CIP COMMITTEE. NOT RECOMMENDED BY THE COUNCIL.
RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 35

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Communication Console (in approximately 10 years) and to raise and appropriate the sum of \$5,000 (five thousand dollars) to be placed in this fund and to name the Police Commissioners as agents to expend.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 36

To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) for the purpose of purchasing a live bottom trailer for the Solid Waste Department. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 37

To see if the Town will vote to raise and appropriate the sum of Sixty thousand dollars (\$60,000.00) for the purpose of purchasing a Back Hoe for the Highway Department. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 38

To see if the Town will vote to raise and appropriate the sum of Sixty nine thousand dollars (\$69,000.00) for the purpose of purchasing a Six Wheeler for the Highway Department. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 39

To see if the Town will vote to direct the Town Administrator, through the Finance Department, to apply all revenues, in excess of any maintenance and repair expenses, generated from the rental fees at the Hooksett Municipal Court and apply such revenues directly to the principal of the bond for the Hooksett Safety Center. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL.

ARTICLE # 40

To see if the Town will vote to raise and appropriate Two hundred, ten thousand dollars (\$210,000.00) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 41

To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00) for the purpose of purchasing an administration vehicle (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 42

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for the purpose of purchasing a vehicle for the Building Department. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 43

To see if the Town will vote to raise and appropriate Five thousand Dollars (\$5,000.00) for the purpose of employee appreciation night. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 44

To raise and appropriate non-lapsing funds in the amount of \$149,000, to provide athletic fields, access roads and parking facilities on town owned land. (Petitioned Warrant Article)

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 45

Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles 17 through 44, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$7,843,413. Should this article be defeated, the operating budget shall be \$7,586,579, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

GIVEN UNDER OUR HANDS AND SEAL THIS 22ND DAY OF JANUARY IN THE YEAR OF
OUR LORD, NINETEEN HUNDRED NINETY-EIGHT.

ON BEHALF OF THE ENTIRE HOOKSETT TOWN COUNCIL:

Sandra L. Sheidow, Chairperson

Henry L. Roy, Secretary

A TRUE COPY OF WARRANT - ATTEST:

Sandra L. Sheidow, Chairperson

Henry L. Roy, Secretary

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-7



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF _____ HOOKSETT _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____ or
to _____ June 30, 1999 _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

ED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date January 21, 1998

[Signature]
C. H. Chaput
Alexander W. Stewart
Dany D'Amico
[Signature]

[Signature]
Suzanne [unclear]
Jan [unclear]
Antonia P. Hoy
Donald Dion

(Revised 1987)

Acct. #	PURPOSE OF APPROPRIATIONS (MSA 3213,V)	MAYT Art#	Appropriations Prior Year As Approved by BSA	Actual Expenditures Prior Year	SELECTIONS'S APPROPRIATIONS REMAINING FISCAL YEAR		BUDGET COUNCIL'S APPROPRIATIONS REMAINING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		179,315	171,452	195,186		195,186	
4140-4149	Election, Reg. & Vital Statistics		7,800	6,735	7,300		7,300	
4150-4151	Financial Administration		77,604	75,405	79,328		79,328	
4152	Revaluation of Property		84,912	79,551	92,816		92,816	
4153	Legal Expense		41,000	101,423	71,000		71,000	
4155-4159	Personnel Administration							
4191-4199	Planning & Zoning		27,414	20,415	48,400		48,400	
4194	General Government Buildings		144,709	95,122	165,034		160,034	5,000
4195	Cometaries		2,041	0	2,041		2,041	
4196	Insurance		1,095,027	1,026,723	1,120,100		1,120,100	
4197	Advertising & Regional Assoc.		27,399	25,739	27,580		27,580	
4199	Other General Government		166,869	146,361	158,520		158,520	
PUBLIC SAFETY								
4210-4214	Police		1,230,839	1,203,792	1,276,799		1,276,799	
4215-4219	Ambulance		47,796	47,790	47,796		47,796	
4220-4229	Fire		1,006,226	892,602	1,035,827		1,025,827	10,000
4240-4249	Building Inspection		69,960	67,466	69,982		69,982	
4290-4298	Emergency Management		6,894	2,508	9,154		8,000	1,154
4299	Other Public Safety (including Communications)		321,660	349,128	353,534		353,534	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 3313,7)	Warr Art#	Appropriations Prior Year As Approved by BSA	Actual Expenditures Prior Year	SELBOSUM'S APPROPRIATIONS SHOWING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS SHOWING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS								
4311-4312	Admin., Highways & Streets		949,196	943,521	975,396		973,396	2,000
4313	Bridges							
4316	Street Lighting		75,000	74,145	78,750		78,750	
4319	Other							
SANITATION								
4321-4323	Admin. & Solid Waste Collection		62,043	60,525	40,517		40,517	
4324	Solid Waste Disposal		340,469	332,316	361,790		361,790	
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admin. & Water Services							
4335-4339	Water Treatment, Conservation & Other							
ELECTRIC								
4351-4352	Admin. & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
HEALTH AND WELFARE								
4411-4414	Admin. & Pest Control		6,106	3,542	5,767		5,767	
4415-4419	Health Agencies & Hospitals & Other							
4441-4442	Admin. & Direct Assistance		129,173	83,076	127,780		102,788	25,000

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 2313.V)	NAFC Accts	Appropriations Prior Year As Approved By RA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS SHOWING FISCAL YEAR		SELECT COMMITTEE'S APPROPRIATIONS SHOWING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							
CULTURE & RECREATION								
4520-4529	Parks & Recreation		106,058	96,693	107,827		107,327	500
4550-4559	Library		202,379	173,261	243,424		248,424	(5,000)
4593	Patriotic Purposes		5,000	1,000	5,000		5,000	
4599	Other Culture & Recreation		15,000	17,462	15,000		15,000	
CONSERVATION								
4611-4612	Administration & Purchases of Natural Resources		4,591	3,693	5,477		5,477	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4691-4699	ECONOMIC DEVELOPMENT		0	0	10,000		10,000	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		240,000	125,000	240,000		240,000	
4721	Interest-Long Term Bonds & Notes		178,850	97,147	161,960		161,960	
4723	Interest on Taxes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		138,500	216,908	189,000		129,000	60,000
4903	Buildings							

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

20

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations for bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts established on the warrant as a special article or as a nonlapsing or nontransferable article.

21

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

[illegible]

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Enclosing Year
TAXES			1997-98	1996-97	1997-98
3120	Land Use Change Taxes		100		100
3100	Resident Taxes				
3105	Yield Taxes				
3106	Payment in Lieu of Taxes				
3109	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		140,000	139,479	140,000
	Inventory Penalties				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		8,000	6,707	8,000
3220	Motor Vehicle Permit Fees		1,700,000	1,654,536	1,780,000
3230	Building Permits		50,000	48,068	50,000
3290	Other Licenses, Permits & Fees		4,000	3,200	4,000
3313-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		81,994	154,484	81,994
3352	Meals & Rooms Tax Distribution		98,554		98,554
3353	Highway Block Grant		135,491	115,062	135,491
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,341	1,058	1,341
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,973	64,651	1,973
3370	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		125,000	193,135	125,000
3409	Other Charges		150,000	160,495	150,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,000	896	1,000
3502	Interest on Investments		140,000	134,509	140,000
3503-3509	Other		54,000	53,188	54,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		120,000	300,000	99,599

Year 1998-1999

Budget - Town of

Hooksett

MS-7

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Basing Year
3913	From Capital Projects Funds		100,000		
3914	From Enterprise Funds				
	Sewer - (Offset)		613,639	617,290	613,974
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	26A		717,000	20,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	safe & sewer		1,952,000	155,000
	Amounts VOTED From Fund Balance ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		615,000	603,100	600,000
	TOTAL REVENUES & CREDITS		4,140,092	6,918,858	4,260,026

BUDGET SUMMARY

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	7,942,067	7,843,413
SUBTOTAL 2 Special warrant articles Recommended (page 5))	602,400	612,400
SUBTOTAL 3 "Individual" warrant articles Recommended (page 5)	172,543	172,543
TOTAL Appropriations Recommended	8,717,010	8,628,356
Less: Amount of Estimated Revenues & Credits (from above)	4,260,026	4,260,026
Estimated Amount of Taxes To Be Raised	4,456,984	4,368,330

(REV.1997)

Special Warrant Articles

Selectman's Appropriation Budget Committee's App.

Acct #	Purpose of Approp.	WA #	Approp Prior Expenditure		Fiscal Year 1998-99		Fiscal Year 1998-99	
			Year	Prior Year	Recomm	Not Rec.	Recomm	Not Rec.
17	Sewer System Update				105,000		105,000	
18	Sewer Expansion				50,000		50,000	
25	Revaluation Cap. Res.				85,000		85,000	
28a	Computer Lease				20,000		20,000	
28b	Computer Lease				16,000		16,000	
28	Hazmat Cap. Res.				100,000		100,000	
29	Digitized Map Cap. Res.				10,000		10,000	
30	Aerial Truck Cap. Res.				1,000		1,000	
31	Highway Loader Cap. Res.				14,400		14,400	
32	Transfer Station Cap. Res.				37,000		37,000	
33	Parks Facilities Cap. Res.				10,000		10,000	
34	Generator Cap. Res.					10,000	10,000	(10,000)
35	Communications Cap. Res.				5,000		5,000	
36	Live Bottom Trailer					40,000	40,000	40,000
37	Highway Back Hoe					60,000	60,000	60,000
38	Highway Six Wheeler					69,000	69,000	69,000
40	Tippling Fees					210,000	210,000	210,000
42	Administration Vehicle					20,000	20,000	20,000
43	Building Department Vehicle					6,000	6,000	6,000
44	Employee Appreciation					5,000	5,000	5,000
45	Parks Improvement				149,000		149,000	
6	Digitized Map Cap. Res.			10,000				
7	Computer Cap. Res.			10,000				
8	Hazmat Cap. Res.			100,000				
9	Aerial Truck Cap. Res.			1,000				
11	Library Cap. Res.			100,000				
12	Bulldozer Refurb. Cap. Res.			20,000				
13	Donati Lights Cap. Res.			20,000				

Special Warrant Articles

Acct #	Purpose of Approp.	Approp Prior Expenditure		Selectman's Appropriation Budget Committee's App.			
		WA #	Year	Prior Year	Fiscal Year 1998-99	Fiscal Year 1998-99	Fiscal Year 1998-99
					Recomm	Not Rec.	Not Rec.
	Sewer Facilities	16	100,000				
	Safety Center	4		1,728,258			
	Safety Center Interest	4		58,639			
	Digitized Map Cap. Res.	11		10,000			
	Safety Center Cap. Res.	7		100,000			
	Hazmat Cap. Res.	13		65,000			
	Communications Cap. Res.	8		10,000			
	Opti Com Cap. Res.	15		50,000			
	Computer Cap. Res.	12		10,000			
	Aerial Truck Cap. Res.	14		1,000			
	Rubbish Packer Cap. Res.	16		55,200			
	Library Cap. Res.	19		80,000			
	Donat Lights Cap. Res.	20		20,000			
	Parks Upgrade Cap. Res.	21		5,000			
	Bulldozer Refurb. Cap. Res.	22		20,000			
Sub Total 2 Recommended					602,400		612,400

Selectman's Appropriation Budget Committee's App.

Sub Total 3 Recommended

BUDGET COMMITTEE REPORT

The Hooksett Budget Committee began its work with an organizational meeting in September. A number of Committee members attended a day long conference on municipal budgeting to familiarize themselves with the recent changes in the budgeting laws. The budget process has gone through a number of changes with the adoption of the official ballot option (SB2) by both the Town and the School District and the recent passage of Senate Bill 109.

Senate Bill 109 establishes new Annual Town Meeting and School District Meeting dates for those towns or districts which have adopted the official ballot option. This law also establishes new dates for submission of budgets, warrant articles and for holding public hearings. Because of this law, both the Town and School District deliberative sessions must be held within an eight day period in late January and early February. This necessitated the Budget Committee completing its work and holding a public hearing no later than January 20, for all budgets.

Both the Hooksett Village Water Precinct and Central Hooksett Water Precinct Budgets went down this year from last year's appropriations. The Central Hooksett Water Precinct has warrant articles totaling \$74,000 but will not result in any rate increase. The Hooksett Municipal Sewer Budget increased less than \$400 and will result in no rate increase. There are two Sewer warrant articles for a total of \$155,000.

The School Board proposed a budget of \$10,789,590, which was \$423,848 over last year's appropriation even with a reduction in bond payment of over \$280,000. The Budget Committee reduced this amount by \$192,591 initially but returned \$96,232 after the public hearing. The School Board had asked for two double portable classroom buildings and two new teaching positions which the Budget Committee turned down but later approved one portable and two teaching positions with some additional cuts after receiving input from citizens at the public hearing. This resulted in a final recommended budget of \$10,693,231. The default budget, which is last year's budget plus mandated or contractual increases, is \$10,557,398.

The Hooksett Town Council proposed a budget of \$7,328,424, which would be an increase of \$338,263 from last year's budget. The Budget Committee reduced this to \$7,229,439, removing a Back Hoe from the Capital Budget and \$10,000 from the Fire Department along with a few other small cuts. The default budget is \$6,972,940.

The Council proposed and the Budget Committee recommended warrant articles totaling \$63,744, to pay for increases covering union contracts negotiated with the Highway/Administration and Police and Fire Unions. There are warrant articles for \$407,199, for different items which were recommended by both the Council and the Budget Committee. There is a \$10,000 article for an Emergency Generator which was not recommended by the Council but recommended by the Budget Committee.

There were a number of Petitioned Warrant Articles this year. One, for \$149,000, to be used for new athletic fields, was recommended by both the Council and the Budget Committee. There were other petitioned articles totaling \$410,000, none of which were recommended by either the Council or the Budget Committee. All but \$66,000 of this amount was a duplication of funds in the General Budget recommended by the Budget Committee.

I would like to thank the members of the Budget Committee for their hard work, cooperation and dedication in completing the work on all the budgets in such an abbreviated period of time.

John W. Pieroni
Chairman

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
ADMINISTRATION DEPARTMENT						
PUBLIC OFFICIALS SALARY						
1- 401- 01- 111	TOWN COUNCIL	13,809	14,000	14,000	14,000	14,000
1- 401- 01- 113	SEWER COMMISSION	2,200	2,200	2,200	2,200	2,200
1- 401- 01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200	1,200
1- 401- 01- 117	TRUSTEES OF TRUST FUNDS	1,750	1,800	1,800	1,800	1,800
1- 401- 01- 119	SUPERVISORS OF CHECKLISTS	1,950	1,800	1,800	1,800	1,800
TOTAL OFFICIALS SALARY		20,909	21,000	21,000	21,000	21,000
ADMINISTRATIVE SALARIES						
1- 401- 06- 111	TOWN ADMINISTRATOR	44,602	51,322	57,130	59,341	59,341
1- 401- 06- 113	ASSISTANT ADMINISTRATOR	26,665	27,442	27,487	28,551	28,551
1- 401- 06- 115	COUNCIL SECRETARY	17,764	18,619	19,000	19,412	19,412
1- 401- 06- 117	CUSTODIAL	11,810	11,882	11,882	11,882	11,882
TOTAL ADMINISTRATIVE SALARIES		100,841	109,265	115,499	119,186	119,186
OFFICE EXPENSE						
1- 401- 11- 211	TOWN REPORTS	6,136	5,250	6,900	6,900	6,900
1- 401- 11- 221	COMPUTER CONTRACTS / MAINT.	2,714	7,500	4,500	4,500	4,500
1- 401- 11- 251	PRINTING	2,108	1,500	2,200	2,200	2,200
1- 401- 11- 252	COUNCIL NEWS LETTER	2,196	2,400	2,400	2,400	2,400
1- 401- 11- 253	ADVERTISING	189	1,500	500	500	500
1- 401- 11- 273	VEHICLE MAINTENANCE	64	500	500	500	500
1- 401- 11- 424	OFFICE SUPPLIES	4,048	5,000	5,000	5,000	5,000
1- 401- 11- 431	POSTAGE	12,644	9,600	10,000	10,000	10,000
1- 401- 11- 433	TELEPHONE	6,546	4,500	6,500	6,500	6,500
1- 401- 11- 527	GASOLINE	338	300	1,200	1,200	1,200
1- 401- 11- 541	EDUCATION	100	500	3,000	3,000	3,000
1- 401- 11- 711	NEW EQUIPMENT	3,427	2,000	2,800	2,800	2,800
1- 401- 11- 811	GENERAL OPERATING EXPENSES	9,381	10,000	10,000	10,000	10,000
TOTAL OFFICE SUPPLIES		49,891	50,550	55,500	55,500	55,500
ELECTIONS						
1- 401- 16- 213	CHECKLISTS	0	500	500	500	500
1- 401- 16- 215	TOWN MEETING	5,597	4,000	4,000	4,000	4,000
1- 401- 16- 217	SPECIAL TOWN MEETING	157	500	500	500	500
TOTAL ELECTIONS		5,754	5,000	5,000	5,000	5,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.**1/21/98**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
INSURANCE						
1- 401- 26- 921	LIABILITY	119,218	118,000	108,300	108,300	108,300
1- 401- 26- 922	OFFICE BOND	3,980	4,500	0	0	0
1- 401- 26- 923	PUBLIC OFFICIALS LIABILITY	5,373	6,000	0	0	0
1- 401- 26- 924	CALL FIRE	288	300	300	300	300
1- 401- 26- 925	WORKERS COMPENSATION	159,428	185,000	180,000	181,818	181,818
	ENCUMBRANCE - TEMPORARY LIGHT	10,000				
1- 401- 26- 927	UNEMPLOYMENT COMPENSATION	4,372	6,400	4,500	4,689	4,689
1- 401- 26- 929	FICA/MED	133,614	149,786	142,324	145,106	145,106
TOTAL INSURANCE		436,273	469,986	435,424	440,213	440,213
BENEFITS						
1- 401- 31- 931	HEALTH INSURANCE	394,306	396,000	439,644	439,644	439,644
1- 401- 31- 932	LIFE/DISABILITY INSURANCE	43,785	43,104	43,455	43,910	43,910
1- 401- 31- 933	RETIRED INSURANCE SUPPLEMENT	3,095	5,500	4,000	4,000	4,000
1- 401- 31- 933	TOWN ADMINISTRATOR ICMA CONTRIBUT	0	0	4,000	4,154	4,154
1- 401- 31- 935	NH RETIREMENT	106,614	136,837	138,129	139,682	139,682
1- 401- 31- 936	DENTAL INSURANCE	34,700	36,000	40,897	40,897	40,897
1- 401- 31- 938	PENSION	4,000	4,000	4,000	4,000	4,000
1- 401- 31- 939	HEALTH INSURANCE REIMBURSEMENT	3,950	3,600	3,600	3,600	3,600
TOTAL BENEFITS		590,450	625,041	677,725	679,887	679,887
STREET LIGHTS						
1- 401- 36- 951	STREET LIGHTS (24.753 UNANTICIPATED)	74,145	75,000	78,750	78,750	78,750
TOTAL STREET LIGHTS		74,145	75,000	78,750	78,750	78,750
HYDRANT MAINTENANCE						
1- 401- 41- 953	HYDRANT MAINTENANCE	95,814	74,246	100,000	100,000	100,000
TOTAL HYDRANT MAINTENANCE		95,814	74,246	100,000	100,000	100,000
LEGAL						
1- 401- 46- 821	ATTORNEY FEES	76,386	20,000	50,000	50,000	50,000
1- 401- 46- 824	LEGAL ADS	1,823	1,500	1,500	1,500	1,500
1- 401- 46- 825	MISC/DAMAGES	2,559	10,000	10,000	10,000	10,000
1- 401- 46- 827	UNION NEGOTIATION FEES	20,655	9,500	9,500	9,500	9,500
TOTAL LEGAL		101,423	41,000	71,000	71,000	71,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
MISC. ACT/ASSOCIATIONS						
1- 401- 61- 910	COMMUNITY ACTION	8,596	8,596	9,455	9,455	9,455
1- 401- 61- 911	MEMORIAL DAY	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 912	SO NH PLANNING	5,645	5,700	5,812	5,812	5,812
1- 401- 61- 913	NH MUNICIPAL ASSN.	3,907	4,200	4,410	4,410	4,410
1- 401- 61- 914	VISITING NURSE	7,402	7,402	7,402	7,402	7,402
1- 401- 61- 915	TRI-TOWN AMBULANCE	47,790	47,796	47,796	47,796	47,796
1- 401- 61- 916	TRI-COUNTY WASTE	0	1	1	1	1
1- 401- 61- 918	APPRECIATION NIGHT	4,877	4,500	4,500	4,500	4,500
1- 401- 61- 919	HOOKSETTITES	3,500	3,500	3,500	3,500	3,500
1- 401- 61- 920	HISTORICAL SOCIETY	274	1,000	1,000	1,000	1,000
1- 401- 61- 921	OLD HOME DAY	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 922	EMPLOYEE APPREC. NIGHT (2 937 UNANTI	7,811	5,000	5,000	5,000	5,000
1- 401- 61- 924	PATRIOTIC PURPOSES	0	4,000	4,000	4,000	4,000
TOTAL MISC. ACT/ASSOCIATIONS		91,802	93,696	94,876	94,876	94,876
1- 401- 71- 101	UNANTICIPATED EXPENSES	11,288	20,000	20,000	10,000	10,000
1- 401- 71- 102	ECONOMIC DEVELOPMENT				10,000	10,000
TOTAL ADMINISTRATION		1,578,590	1,584,783	1,674,774	1,685,412	1,685,412

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
FINANCE DEPARTMENT						
- 404- 01- 111	FINANCE DIRECTOR	33,569	34,911	34,911	36,321	36,321
- 404- 01- 113	TREASURER	5,532	5,004	5,004	5,206	5,206
- 404- 01- 115	DEPUTY TREASURER	811	827	827	860	860
- 404- 01- 116	DEPUTY FINANCE DIRECTOR			22,245	23,241	23,241
- 404- 01- 117	PAYROLL CLERK	20,255	22,162	3,463	0	0
- 404- 01- 227	AUDIT	11,351	10,000	10,000	10,000	10,000
- 404- 01- 251	PRINTING/FORMS	1,468	2,000	2,000	2,000	2,000
- 404- 01- 531	MILEAGE	187	200	200	200	200
- 404- 01- 541	EDUCATION	224	500	500	500	500
- 404- 01- 713	NEW EQUIPMENT	2,018	2,000	1,000	1,000	1,000
TOTAL FINANCE DEPARTMENT		75,405	77,604	80,150	79,328	79,328
ASSESSING DEPARTMENT						
- 407- 01- 111	ASSESSING DIRECTOR	28,717	29,364	29,753	30,560	30,560
- 407- 01- 112	CONTRACT ASSESSOR	30,714	30,000	30,000	30,000	30,000
- 407- 01- 119	DEPUTY ASSESSING DIRECTOR			19,768	20,566	20,566
- 407- 01- 113	ASSESSING CLERK	16,174	21,000	1,232	0	0
- 407- 01- 114	PRINTING/FORMS	699	2,000	100	100	100
- 407- 01- 115	MILEAGE	110	50	150	150	150
- 407- 01- 116	EDUCATION	20	250	450	450	450
- 407- 01- 117	NEW EQUIPMENT	974	1,500	6,000	6,000	6,000
- 407- 01- 118	GENERAL OPERATING EXPENSES	2,143	748	3,000	3,000	3,000
- 407- 01- 433	TELEPHONE			2,000	2,000	2,000
TOTAL ASSESSING DEPARTMENT		79,551	84,912	92,453	92,816	92,816
BUILDING DEPARTMENT						
- 411- 01- 111	CODE ENFORCEMENT OFFICER	45,659	46,064	46,064	46,986	46,986
- 411- 01- 113	BUILDING CLERK	3,442	5,834	5,834	5,834	5,834
- 411- 01- 115	CEO ASSISTANT	0	5	5	5	5
- 411- 01- 222	CONTRACTED SERVICES	1,379	1,200	1,400	1,400	1,400
- 411- 01- 229	TAX MAP MAINTENANCE	5,373	6,000	6,000	6,000	6,000
- 411- 01- 251	PRINTING/FORMS	737	700	700	700	700
- 411- 01- 273	VEHICLE MAINTENANCE	641	1,000	500	500	500
- 411- 01- 433	TELEPHONE	2,766	2,000	1,400	1,400	1,400
- 411- 01- 531	MILEAGE	896	969	969	969	969
- 411- 01- 541	EDUCATION	1,056	1,288	1,288	1,288	1,288
- 411- 01- 542	BOCA MEETING	1,435	1,500	1,500	1,500	1,500
- 411- 01- 713	NEW EQUIPMENT	2,721	2,000	2,000	2,000	2,000
- 411- 01- 811	GENERAL OPERATING EXPENSES	1,361	1,400	1,400	1,400	1,400
TOTAL BUILDING DEPARTMENT		67,466	69,960	69,060	69,982	69,982

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
TAX DEPARTMENT						
1- 414- 01- 111	TOWN CLERK/TAX COLLECTOR	34,962	33,391	33,555	34,739	34,739
1- 414- 01- 113	DEPUTY TOWN CLERK/TAX COLL	14,068	21,430	22,308	22,308	22,308
1- 414- 01- 115	CLERICAL	35,519	38,806	38,806	38,806	38,806
1- 414- 01- 241	STATE FEES	2,052	4,100	3,100	3,100	3,100
1- 414- 01- 243	REGISTRY OF DEEDS	981	2,800	2,300	2,300	2,300
1- 414- 01- 251	PRINTING	3,652	3,000	3,800	3,800	3,800
1- 414- 01- 433	TELEPHONE	996	900	950	950	950
1- 414- 01- 531	MILEAGE	0	5	5	5	5
1- 414- 01- 541	EDUCATION	266	790	790	790	790
1- 414- 01- 713	NEW EQUIPMENT	8,646	5,700	2,921	2,621	2,621
	RECORDS PRESERVATION	0	1,700	1,700	1,700	1,700
1- 414- 01- 811	GENERAL OPERATING EXPENSES	1,854	950	2,100	1,850	1,850
TOTAL TAX DEPARTMENT		102,996	113,572	112,335	112,969	112,969
HUMAN SERVICES						
1- 417- 01- 111	WELFARE DIRECTOR	22,501	23,393	23,624	24,338	24,338
1- 417- 01- 113	HEALTH OFFICER	3,482	3,606	3,656	3,767	3,767
1- 417- 01- 312	WELFARE /HEALTH VEHICLE MAINT	1,836	1,500	1,800	500	500
1- 417- 01- 433	WELFARE / HEALTH TELEPHONE	2,532	2,400	2,600	1,700	1,700
1- 417- 01- 531	WELFARE / HEALTH MILEAGE	509	500	500	500	500
1- 417- 01- 541	WELFARE / HEALTH EDUCATION	153	280	250	250	250
1- 417- 01- 713	WELFARE EQUIPMENT	492	1,100	500	500	500
1- 417- 01- 941	TOWN WELFARE	55,053	100,000	100,000	100,000	75,000
1- 417- 01- 942	HEALTH ENFORCEMENT	60	2,500	2,000	2,000	2,000
TOTAL HUMAN SERVICES		86,618	135,279	134,930	133,555	108,555
YOUTH SERVICES						
1- 421- 01- 111	YOUTH SERVICES DIRECTOR	30,149	31,471	31,574	32,743	32,743
1- 421- 01- 433	TELEPHONE	1,252	900	900	1,300	1,300
1- 421- 01- 531	MILEAGE	54	100	100	100	100
1- 421- 01- 541	EDUCATION	157	400	400	400	400
TOTAL YOUTH SERVICES		31,612	32,871	32,974	34,543	34,543

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
POLICE DEPARTMENT						
1- 424- 01- 111	WAGES	900,316	1,035,996	1,029,468	1,029,468	1,029,468
1- 424- 01- 311	MAINT. EQUIPMENT/FUEL	30,214	25,700	34,320	34,320	34,320
1- 424- 01- 313	BUILDING MAINT	8,965	0	0	0	0
1- 424- 01- 314	RADIO MAINT.	5,102	4,740	7,020	7,020	7,020
1- 424- 01- 415	PHOTOGRAPHY	2,908	3,000	3,000	3,000	3,000
1- 424- 01- 433	TELEPHONE	8,167	8,200	8,200	8,200	8,200
1- 424- 01- 441	HIRING & TESTING	5,730	570	2,006	2,006	2,006
1- 424- 01- 443	TRAINING	13,875	10,395	14,000	14,000	14,000
1- 424- 01- 445	PUBLICATIONS	1,968	1,885	2,223	2,223	2,223
1- 424- 01- 447	CRIME PREVENTION	0	1	0	0	0
1- 424- 01- 451	ELECTRIC	9,472	0	0	0	0
1- 424- 01- 461	BUILDING LEASE	47,084	0	0	0	0
1- 424- 01- 481	NEW CRUISERS	41,514	42,000	71,750	71,750	71,750
1- 424- 01- 523	HEAT - GAS	2,576	0	0	0	0
1- 424- 01- 713	EQUIPMENT	5,075	3,492	8,356	8,356	8,356
1- 424- 01- 715	PERSONNEL EQUIPMENT	16,503	15,500	19,800	19,800	19,800
1- 424- 01- 717	OFFICE EQUIPMENT	29,622	20,961	24,466	24,466	24,466
1- 424- 01- 821	LEGAL/COMMISSIONERS	382	2,000	2,000	2,000	2,000
1- 424- 01- 827	LEGAL UNION NEGOTIATION	270	10,000	2,000	2,000	2,000
1- 424- 01- 963	SPECIAL POLICE	29,227	45,000	45,000	45,000	45,000
1- 424- 01- 999	MISC.	13,558	1,400	3,190	3,190	3,190
	ENCUMBRANCE	31,274				
TOTAL POLICE DEPARTMENT		1,203,792	1,230,839	1,276,799	1,276,799	1,276,799
COMMUNICATIONS DEPARTMENT						
1- 427- 01- 111	WAGES	167,325	218,346	219,460	219,460	219,460
1- 427- 01- 311	MAINTENANCE & REPAIRS	12,127	12,330	19,600	19,600	19,600
1- 427- 01- 411	PERSONNEL EQUIPMENT	1,779	2,700	3,780	3,780	3,780
1- 427- 01- 424	OFFICE SUPPLIES	1,740	960	1,180	1,180	1,180
1- 427- 01- 433	TELEPHONE	5,160	4,200	4,200	4,200	4,200
1- 427- 01- 441	EMPLOYEE HIRING	855	302	1,700	1,700	1,700
1- 427- 01- 443	EMPLOYEE TRAINING	1,608	2,019	3,614	3,614	3,614
1- 427- 01- 471	TOWER LEASE	4,800	4,800			
1- 427- 01- 472	TOWER ELECTRIC	255	371			
1- 427- 01- 713	NEW EQUIPMENT	15,565	1,366			
	ENCUMBRANCE	42,100				
TOTAL COMMUNICATIONS DEPT.		253,314	247,414	253,534	253,534	253,534

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
FIRE DEPARTMENT						
1- 431- 01- 111	WAGES - PERM	778,981	866,041	874,955	879,600	869,600
1- 431- 01- 113	WAGES - CALL	20,194	22,722	22,722	22,722	22,722
1- 431- 01- 115	WAGES - ADMINISTRATIVE	14,586	15,827	17,891	18,279	18,279
1- 431- 01- 312	MAINT/REPAIR TRUCKS	15,797	21,000	24,000	22,500	22,500
1- 431- 01- 314	MAINT/REPAIR RADIOS	7,889	10,196	11,153	11,153	11,153
1- 431- 01- 315	MAINT/REPAIR PORT. EQUIP	5,427	6,000	6,418	6,418	6,418
1- 431- 01- 316	MAINT/REPAIR HOSES	607	5,000	5,120	5,120	5,120
1- 431- 01- 317	MAINT/REPAIR CLOTHING	2,513	2,500	2,500	2,500	2,500
1- 431- 01- 417	CLOTHING PURCHASE	8,838	9,520	13,705	13,705	13,705
1- 431- 01- 419	AIR/OXYGEN	516	700	700	700	700
1- 431- 01- 422	MEDICAL SUPPLIES	1,980	1,500	2,485	2,485	2,485
1- 431- 01- 424	OFFICE SUPPLIES	2,793	2,100	2,100	2,100	2,100
1- 431- 01- 425	SUBSCRIPTIONS	1,270	600	600	600	600
1- 431- 01- 427	FOOD EXPENSE	561	500	500	500	500
1- 431- 01- 433	TELEPHONE	3,533	3,500	4,100	4,100	4,100
1- 431- 01- 443	TRAINING	4,902	6,000	9,500	9,500	9,500
1- 431- 01- 444	TRAINING - ADMIN	242	500	0	0	0
1- 431- 01- 529	GAS & OIL	5,905	6,120	6,500	6,500	6,500
1- 431- 01- 713	NEW EQUIPMENT	12,165	9,550	12,345	12,345	12,345
1- 431- 01- 971	FIRE PREVENTION	1,595	1,250	1,500	1,500	1,500
1- 431- 01- 973	HAZARDOUS MATERIALS	776	8,000	5,000	5,000	5,000
1- 431- 01- 975	PHYSICAL EXAMS	322	4,000	4,000	4,000	4,000
				0	0	0
TOTAL FIRE DEPARTMENT		891,392	1,003,126	1,027,794	1,031,327	1,021,327
FOREST FIRE						
1- 434- 01- 101	WAGES	710	2,500	2,500	2,500	2,500
1- 434- 01- 713	NEW EQUIPMENT	500	600	2,000	2,000	2,000
TOTAL FOREST FIRE		1,210	3,100	4,500	4,500	4,500

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
HIGHWAY DEPARTMENT						
GENERAL HIGHWAY						
1- 437- 11- 317	UNIFORMS	6,314	6,500	8,750	8,750	8,750
1- 437- 11- 423	OFFICE SUPPLIES	2,400	2,000	2,000	2,000	2,000
1- 437- 11- 433	TELEPHONE	5,391	3,300	4,632	4,632	4,632
1- 437- 11- 529	GAS & OIL	17,340	19,000	19,000	19,000	19,000
1- 437- 11- 541	EDUCATION/TRAINING	1,026	2,000	2,000	2,000	2,000
1- 437- 11- 711	TECH. SUPPLIES	673	1,000	2,600	2,600	2,600
1- 437- 11- 999	MISC.	0	0			
TOTAL GENERAL HIGHWAY		33,144	33,800	38,982	38,982	38,982
HIGHWAY MAINTENANCE						
1- 437- 21- 111	WAGES	394,947	422,810	427,522	435,528	435,528
1- 437- 11- 275	RENTAL/CONTRACTED SERVICES	1,588	4,000	2,800	2,800	2,800
1- 437- 11- 311	MAINT./REPAIR EQUIPMENT	61,168	45,000	50,000	50,000	50,000
1- 437- 11- 421	CONSTRUCTION MATERIAL	62,824	50,000	50,000	50,000	50,000
1- 437- 11- 429	SALT/SAND	72,854	77,000	77,000	77,000	77,000
TOTAL HIGHWAY MAINTENANCE		693,381	598,810	607,322	615,328	616,328
RUBBISH DEPARTMENT						
1- 437- 31- 111	WAGES	59,314	59,443	38,792	38,792	38,792
1- 437- 31- 275	RENTAL/CONTRACTED SERVICES	40	1,000	0	0	0
1- 437- 31- 311	MAINT./REPAIR EQUIPMENT	997	500	1,000	1,000	1,000
1- 437- 31- 421	SUPPLIES	174	1,100	725	725	725
TOTAL RUBBISH DEPARTMENT		60,525	62,043	40,517	40,517	40,517
MISC. HIGHWAY						
1- 437- 41- 981	RESURFACING	287,140	284,500	284,500	284,500	284,500
1- 437- 41- 983	CARE OF TREES	250	1,000	1,000	1,000	1,000
1- 437- 41- 985	STRIPING OF ROADS	4,565	8,000	6,000	6,000	6,000
1- 437- 41- 987	PLOW TRUCKS	1,916	2,500	2,500	2,500	2,500
1- 437- 41- 989	AUTOCAD SYSTEM	13,468	0	0	0	0
TOTAL MISC. HIGHWAY		307,339	296,000	294,000	294,000	294,000
GROUNDS MAINTENANCE						
1- 437- 51- 111	WAGES	8,022	16,586	16,586	16,586	16,586
1- 437- 51- 420	MAINTENANCE	83	3,000	1,500	1,500	1,500
1- 437- 51- 421	SUPPLIES	1,552	1,000	300	300	300
	NEW EQUIPMENT			8,700	8,700	6,700
TOTAL GROUNDS MAINTENANCE		9,657	20,586	27,086	27,086	25,086
TOTAL HIGHWAY DEPARTMENT		1,004,046	1,011,239	1,007,907	1,015,913	1,013,913

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
TRANSFER STATION						
1- 441- 01- 111	WAGES	96,158	96,768	98,268	101,554	101,554
1- 441- 01- 222	CONTRACTED SERVICES	3,125	4,446	5,446	5,446	5,446
1- 441- 01- 312	MAINT/REPAIR VEHICLES	19,852	18,700	16,700	16,700	16,700
1- 441- 01- 411	RECYCLING EQUIPMENT	3,240	6,900	6,800	6,800	6,800
1- 441- 01- 421	MATERIALS/SUPPLIES	2,973	2,230	3,250	3,250	3,250
1- 441- 01- 424	OFFICE SUPPLIES	1,012	740	5,740	740	740
1- 441- 01- 433	TELEPHONE	741	735	775	775	775
1- 441- 01- 529	GAS & OIL	8,328	9,800	8,900	8,900	8,900
1- 441- 01- 541	EDUCATION	60	150	150	150	150
	NEW EQUIPMENT				7,475	7,475
1- 441- 01- 542	TIPPING FEES 96-97 WARRANT ARTICLE	196,827	200,000	210,000	210,000	210,000
TOTAL TRANSFER STATION		332,316	340,469	356,029	361,790	361,790
PARKS & RECREATION DEPARTMENT						
1- 444- 01- 111	WAGES	37,228	43,957	47,331	48,905	48,905
1- 444- 01- 112	WAGES - FUN IN THE SUN	15,395	15,836	16,502	16,502	16,502
1- 444- 01- 311	MAINTENANCE	21,618	19,550	19,900	19,900	19,900
1- 444- 01- 713	NEW EQUIPMENT	11,473	11,595	12,700	10,000	10,000
1- 444- 01- 810	GENERAL OP - FUN SUN	2,947	3,620	4,320	4,320	4,320
	TELEPHONE			1,200	1,200	70
1- 444- 01- 811	GENERAL OPERATIONS	8,032	11,500	11,500	7,000	7,000
TOTAL PARKS & RECREATION		96,693	106,058	113,453	107,827	107,327
ZONING BOARD						
1- 451- 01- 111	WAGES	5,980	6,817	8,924	9,284	9,284
1- 451- 01- 223	PROF. SERVICES	0	200		1	
1- 451- 01- 424	OFFICE SUPPLIES	1,936	1,900	2,721	2,720	2,720
1- 451- 01- 543	TRAVEL EXPENSE	740	1,000	1,450	1,450	1,450
1- 451- 01- 829	HEARING EXPENSE	808	1,300	900	900	900
TOTAL ZONING BOARD		9,464	11,217	13,995	14,355	14,355
PLANNING BOARD						
1- 454- 01- 111	WAGES	5,995	6,817	8,924	9,284	9,284
1- 454- 01- 424	OFFICE SUPPLIES	1,845	2,298	2,754	2,754	2,754
1- 454- 01- 431	POSTAGE	1,449	1,525	1,525	1,525	1,525
1- 454- 01- 443	TRAINING	908	585	910	910	910
1- 454- 01- 543	TRAVEL EXPENSE	296	1,362	1,362	1,362	1,362
1- 454- 01- 829	HEARING EXPENSE	458	3,610	3,210	3,210	3,210
	FISCAL IMPACT ANALYSIS			5,000	5,000	5,000
	MASTER PLAN UPDATE			10,000	10,000	10,000
TOTAL PLANNING BOARD		10,951	16,197	33,685	34,045	34,045

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
EMERGENCY MANAGEMENT						
1- 461- 01- 111	WAGES	160	500	500	520	520
1- 461- 01- 311	EQUIPMENT MAINT.	568	392	240	240	240
1- 461- 01- 433	TELEPHONE	392	330	2,000	2,000	846
1- 461- 01- 443	TRAINING/EQUIP	343	600	1,600	1,600	1,600
1- 461- 01- 531	MILEAGE	205	270	300	900	900
1- 461- 01- 713	NEW EQUIPMENT	840	1,300	5,983	1,983	1,983
1- 461- 01- 715	GENERATOR		1	20,000	0	0
1- 461- 01- 717	EMERGENCY COMMUNICATION		1	1	1	1
1- 461- 01- 719	FURNISHING EQUIP. FOR NEW EOC		3,500	1,110	1,110	1,110
	VEHICLE MAINTENANCE			500		
	OFFICE SUPPLIES				200	200
	VEHICLE FUEL			1,500		
	UNIFORM ALLOWANCE			300	300	300
	EMERGENCY FOOD/ SUPPLIES			300	300	300
TOTAL EMG. MANAGEMENT		2,508	6,894	34,334	9,154	8,000
CEMETERY COMMISSION						
1- 464- 01- 222	CONTRACTED SERVICES	0	411	411	411	411
1- 464- 01- 223	SURVEY	0	1,000	1,000	1,000	1,000
1- 464- 01- 424	OFFICE SUPPLIES	0	630	630	630	630
TOTAL CEMETERY COMMISSION		0	2,041	2,041	2,041	2,041
CONSERVATION COMMISSION						
1- 467- 01- 224	SECRETARIAL SERVICES	2,950	2,922	2,922	3,558	3,558
1- 467- 01- 226	ANALYTICAL SERVICES	0	0	0	0	0
1- 467- 01- 431	POSTAGE/SUPPLIES	227	275	275	275	275
1- 467- 01- 543	TRAVEL	0	700	700	700	700
1- 467- 01- 545	CONFERENCES/BOOKS	120	100	100	100	100
1- 467- 01- 711	EDUCATION	85	279	529	529	529
1- 467- 01- 823	LEGAL/LAND PURCHASE	0	1	1	1	1
1- 467- 01- 913	DUES	311	314	314	314	314
1- 467- 01- 997	NAT/AREA INVENTORY	0	0			
TOTAL CONSERVATION COMM.		3,693	4,591	4,841	5,477	5,477
BUDGET COMMITTEE						
1- 474- 01- 224	SECRETARIAL	1,171	2,122	2,122	2,204	2,204
1- 474- 01- 424	OFFICE SUPPLIES	122	500	500	500	500
1- 474- 01- 431	POSTAGE	4	54	54	54	54
1- 474- 01- 543	SEMINARS		250	250	250	250
1- 474- 01- 829	HEARINGS	149	300	300	300	300
TOTAL BUDGET COMMITTEE		1,446	3,226	3,226	3,308	3,308

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
TOWN BUILDINGS						
TOWN HALL MAINTENANCE						
1- 401- 21- 315	TOWN HALL REPAIRS - ROOF \$5,000	6,277	3,000	8,000	8,000	8,000
1- 401- 21- 423	CUSTODIAL SUPPLIES	2,245	1,500	1,500	1,500	1,500
1- 401- 21- 451	ELECTRIC	8,971	8,000	9,000	8,500	8,500
1- 401- 21- 511	SEWER	246	300	300	300	300
1- 401- 21- 513	WATER	194	200	200	200	200
1- 401- 21- 525	HEATING OIL	1,695	4,000	4,000	4,000	4,000
TOTAL TOWN HALL MAINTENANCE		19,628	17,000	23,000	22,500	22,500
COURT HOUSE						
1- 401- 13- 117	CUSTODIAL	6,398	7,130	7,130	7,130	7,130
1- 401- 13- 315	REPAIRS	5,226	1,000	2,300	2,300	2,300
1- 401- 13- 423	SUPPLIES	852	1,500	1,000	1,000	1,000
1- 401- 13- 451	ELECTRIC	8,391	6,000	8,500	8,500	8,500
1- 401- 13- 525	HEATING	4,624	3,600	4,700	4,700	4,700
TOTAL COURT HOUSE		25,491	19,230	23,630	23,630	23,630
SAFETY CENTER						
1- 401- 15- 117	CUSTODIAL SERVICE	0	12,000	12,000	12,000	12,000
1- 401- 15- 423	CUSTODIAL SUPPLIES	0	2,000	2,000	2,000	2,000
1- 401- 15- 451	ELECTRIC	0	45,000	45,000	55,000	50,000
1- 401- 15- 511	SEWER	0	818	818	818	818
1- 401- 15- 513	WATER	0	2,024	2,024	2,024	2,024
1- 401- 15- 529	HEAT - GAS	0	7,426	7,426	7,426	7,426
1- 401- 15- 118	GENERAL OPERATING EXPENSES	0	500	500	500	500
TOTAL SAFETY CENTER		0	69,768	69,768	79,768	74,768
FIRE DEPARTMENT						
1- 431- 01- 451	ELECTRIC	9,130	3,260	3,260	3,260	3,260
1- 431- 01- 313	MAINT/REPAIR BUILDING	3,548	4,000	4,300	4,300	4,300
	ENCUMBRANCE - TANK REMOVAL	3,000				
	ENCUMBRANCE - ELECTRIC	500				
1- 431- 01- 515	WATER/CABLE/SEWER	676	300	300	300	300
1- 431- 01- 521	HEAT BUILDINGS	5,272	2,850	3,000	3,000	3,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
TOTAL FIRE DEPARTMENT		22,126	10,410	10,860	10,860	10,860
HIGHWAY DEPARTMENT						
1- 437- 11- 315	PROPERTY MAINT./REPAIRS	4,700	2,000	3,000	3,000	3,000
1- 437- 11- 424	CUSTODIAL SUPPLIES	392	500	500	500	500
1- 437- 11- 451	ELECTRIC	8,718	9,300	9,300	9,300	9,300
1- 437- 11- 525	PROPANE	3,322	5,400	5,400	5,400	5,400
TOTAL HIGHWAY DEPARTMENT		17,132	17,200	18,200	18,200	18,200
TRANSFER STATION						
1- 441- 01- 451	ELECTRIC	3,272	3,200	3,300	3,300	3,300
1- 441- 01- 513	WATER	256	200	275	275	275
1- 441- 01- 521	HEAT BUILDING	1,231	1,200	1,200	1,200	1,200
TOTAL TRANSFER STATION		4,759	4,600	4,775	4,775	4,775
PARKS AND RECREATION						
1- 444- 01- 451	ELECTRIC - this use to include, telephone/heat	5,986	6,500	4,700	4,700	4,700
	HEAT			600	600	600
1- 444- 01- 513	WATER	0	1	1	1	1
TOTAL PARKS AND RECREATION		5,986	6,501	5,301	5,301	5,301
TOTAL TOWN BUILDINGS		95,122	144,709	155,534	165,034	160,034
TOTAL OPERATING BUDGET		5,928,185	6,230,101	6,484,348	6,493,709	6,450,055

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
CAPITAL BUDGET						
CAPITAL PURCHASES						
	FIRE VEHICLE			30,000	0	0
	ADMINISTRATION VEHICLE				20,000	20,000
	HIGHWAY BACK HOE			60,000	60,000	0
	HIGHWAY 6 WHEELER			100,000	69,000	69,000
	LIVE BOTTOM TRAILER			40,000	40,000	40,000
	OPTICON	50,000				
	2 DUMP TRUCKS /PLOW/SANDERS	146,873				
1- 437- 41- 713	PICKUP TRUCK	20,035	15,000	0	0	C
1- 437- 41- 714	1 TON DUMP TRUCK	0	30,000	0	0	C
1- 437- 41- 715	1 TON DUMP TRUCK	0	30,000	0	0	C
1- 437- 41- 716	BACK HOE LOADER	0	60,000	0	0	C
1- 437- 41- 717	SANDER	0	3,500	0	0	C
TOTAL CAPITAL PURCHASES		216,908	138,500	230,000	189,000	129,000
DEBT SERVICE						
BOND PRINCIPLE PAYMENTS						
1- 401- 51- 843	1985 SEWER	125,000	125,000	125,000	125,000	125,000
1- 401- 51- 845	1996 SAFETY CENTER		115,000	115,000	115,000	115,000
TOTAL BOND PRINCIPLE		125,000	240,000	240,000	240,000	240,000
BOND INTEREST PAYMENTS						
1- 401- 56- 843	1985 SEWER	97,147	86,103	75,680	75,680	75,680
1- 401- 56- 845	1996 SAFETY CENTER		92,747	86,280	86,280	86,280
TOTAL BOND INTEREST		97,147	178,850	161,960	161,960	161,960
TOTAL DEBT SERVICE		222,147	418,850	401,960	401,960	401,960
TOTAL CAPITAL EXPENSES		439,055	557,350	631,960	590,960	530,960

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1998/99.

1/21/98

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1996-97 EXPENDED	1997-98 APPROP.	1998-99 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.
OTHER EXPENSES						
LIBRARY						
471- 01- 993	SUPPLIES	2,816	3,200	3,500	3,500	3,500
	BOOKS/MATERIALS	31,223	27,500	30,000	30,000	30,000
	UTILITIES	10,949	11,059	38,550	38,550	38,550
	NEW LIBRARY UTILITIES/ MAINT.	0	25,000	25,000	0	0
	MAINTENANCE/REPAIRS	13,102	6,345	12,000	12,000	12,000
	STAFF/TRUSTEES	2,098	2,500	2,500	2,500	2,500
	WAGES/TAXES	107,545	119,725	135,741	141,224	141,224
	EQUIPMENT	4,895	2,500	5,000	5,000	10,000
	AUTOMATION	0	4,000	10,000	10,000	10,000
	POSTAGE	633	550	650	650	650
	TOTAL LIBRARY	173,261	202,379	262,941	243,424	248,424
	TOTAL OTHER EXPENSES	173,261	202,379	262,941	243,424	248,424

TOTAL BUDGET	<u>6,540,501</u>	<u>6,989,830</u>	<u>7,379,249</u>	<u>7,328,093</u>	<u>7,229,439</u>
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ANNUAL BUDGET

GENLEDGER			1996-1997	1997-1998	1998-1999	1998-1999
LINE	ACCOUNT		EXPENDITURES	BUDGET COMM	BUDGET	BUDGET COM
NO#	NUMBER	LINE ITEMS	AS OF 6/30/97	APPROVAL	REQUEST	APPROVAL
=====						
PLANT OPERATIONS						
WAGES & BENEFITS						
01	GROS 112	PLANT WAGES	121,038.58	134,996.73	153,571.12	153,571.12
02	COMP FICA	SOC SEC & MEDICARE TAX 7.65%	9,539.44	10,327.25	11,748.19	11,748.19
		incl 6312.100				
03	220.20	WORKMAN'S COMP 5.25%	4,442.00	7,087.33	8,062.48	8,062.48
04	230.10	RETIREMENT 3%	3,306.56	3,899.90	4,607.13	4,607.13
05	221.20	NH UNEMPLOYMENT	216.00	379.00	379.00	379.00
06	211.20	HEALTH INSURANCE	12,635.86	19,334.00	22,423.32	22,423.32
07	222.20	LIFE & DIS INSURANCE	1,647.91	2,294.94	2,461.98	2,461.98
		L= .28 pr1000 D= .0125				
08	265.00	UNIFORMS	1,718.50	2,247.00	2,622.00	2,622.00
UTILITIES						
10	410.00	ELECTRICITY-PLANT & P STATIONS	64,509.35	61,278.00	64,509.00	64,509.00
		incl 410.2,410.3,410.4,410.5				
		410.6,410.7				
11	411.00	HEAT	6,177.60	4,546.00	4,765.00	4,765.00
		incl 411.2,411.3,411.4,411.6				
12	341.00	TELEPHONE-PLANT & P STATIONS	3,728.46	2,928.00	3,228.00	3,228.00
		incl 341.2,341.3,341.4,341.5				
		341.6,341.7				
13	412.00	WATER - PLANT & PUMP STATIONS	5,778.54	6,037.00	6,280.00	6,280.00
		incl 412.2,412.3,412.4,412.6,412.7				
14	680.00	LABORATORY	5,411.70	8,938.00	5,938.00	5,938.00
15	689.00	CHLORINE	1,725.00	1,895.00	1,848.00	1,848.00
16	690.00	EPA TESTING - TOXICITY	2,970.00	2,970.00	2,970.00	2,970.00
SLUDGE DISPOSAL						
20	687.00	POLYMER	6,800.00	6,750.00	6,750.00	6,750.00
21	686.00	LIME	12,110.00	10,050.00	11,099.00	11,099.00
22	681.40	SLUDGE EQUIPMENT MAINT	3,248.71	4,562.00	4,562.00	4,562.00
		incl 681.7 dewater machine				
23	681.30	SLUDGE TESTING	5,053.90	6,362.00	6,362.00	6,362.00
24	681.10	TRUCK/TRACTOR MAINTENANCE	3,242.55	2,000.00	3,000.00	3,000.00
		incl 681.5,681.6				
25	684.00	LAND FARMING	14,115.19	11,658.00	9,258.00	9,258.00
26	685.00	LAND CLEARING	10,574.82	4,000.00	10,000.00	10,000.00
27	681.20	SLUDGE MANAGEMENT	6,859.50	6,800.00	6,800.00	6,800.00
MAINTENANCE						
30	430.20	PLANT MAINTENANCE	22,475.75	25,081.00	25,081.00	25,081.00
		incl 430.3				
31	431.00	PUMP STATIONS MAINTENANCE	7,252.52	8,900.00	8,900.00	8,900.00
		incl 431.1,431.2,431.3,431.4,431.5				
32	432.00	MAINS & MANHOLES MAINT	19,516.95	20,945.00	13,500.00	13,500.00
33	660.00	VEHICLE EXPENSE incl 660.1	4,593.18	5,000.00	5,000.00	5,000.00
		660.2,660.3,660.4,660.5				
34	635.00	VEHICLE FUEL	2,111.74	2,662.00	2,445.00	2,445.00
		incl 635.1 to 635.6				
35	701.10	VEHICLE CAP REPL FUND	0.00	0.00	0.00	0.00
	701.40	OPERATION & MAINT EQUIP				
		REPLACEMENT PROGRAM	99,639.00	102,666.00	102,666.00	102,666.00
		TESTING PAPER THICKER	5,154.10	4,000.00	4,500.00	4,500.00
		MISCELLANEOUS				
36	701.20	NEW EQUIPMENT	2,404.37	4,500.00	3,000.00	3,000.00
37	343.00	ALARM & RENT (incl 344)	2,401.00	3,000.00	3,000.00	3,000.00
38	266.00	MILEAGE	288.33	500.00	500.00	500.00
39	310.50	ENGINEER/CONSTRUCT incl 310.4	5,000.00	5,000.00	5,000.00	5,000.00
40	701.30	REPAIR & REPLACE TRUST FUND	0.00	0.00	0.00	0.00
41	264.20	EDUCATION	965.00	1,500.00	1,500.00	1,500.00
42	0.00	NPDES PERMIT	0.00	0.00	0.00	0.00

PLANT OPERATIONS SUB-TOTALS			478,652.11	505,094.15	528,336.22	528,336.22

HOOKSETT SEWER COMMISSION

GENLEDGER			1996-1997	1997-1998	1998-1999	1998-1999
LINE	ACCOUNT		EXPENDITURES	BUDGET COMM	BUDGET	BUDGET COMM
NO#	NUMBER	LINE ITEMS	AS OF 6/30/97	APPROVAL	REQUEST	APPROVAL
=====						
OFFICE OPERATIONS						
COMMISSIONERS EXPENSES						
50	391.20	MISC. EXPENSES incl 391.3	50.00	500.00	500.00	500.00
51	391.10	COMMISSIONERS MILEAGE	50.00	50.00	50.00	50.00
WAGES & BENEFITS						
60	GROS.111	OFFICE WAGES	44,090.24	48,367.43	52,936.18	52,936.18
61	COMP.FICA	SOC SEC & MEDICARE TAX 7.65%	3,372.90	3,700.11	4,049.67	4,049.67
62	220.10	WORKMAN'S COMP 5.25%	180.00	253.93	277.00	277.00
63	230.20	RETIREMENT 3%	806.85	796.22	874.65	874.65
64	221.10	NH UNEMPLOYMENT	0.00	136.00	136.00	136.00
65	211.10	HEALTH INSURANCE	4,464.13	4,511.16	4,691.52	4,691.52
66	222.10	LIFE & DIS INSURANCE	417.14	476.28	417.14	417.14
		L=.28 pr\$1000 D=.0125				
UTILITIES						
70	410.10	ELECTRICITY & HEAT	3,086.00	2,984.00	3,086.00	3,086.00
71	341.10	TELEPHONE	839.21	1,245.00	1,547.00	1,547.00
72	412.10	WATER	71.90	65.00	72.00	72.00
MISCELLANEOUS						
80	610.10	SUPPLIES incl 610.4,610.2,610.6	8,981.10	9,960.00	10,001.00	10,001.00
81	610.70	OFFICE EQUIPMENT	4,151.81	6,000.00	4,000.00	4,000.00
82	343.00	ALARM EXPENSE/OFFICE	0.00	0.00	0.00	0.00
83	610.30	COPIER/COMPUTER SERVICE	520.00	2,000.00	2,000.00	2,000.00
		CONTRACT				
84	320.00	LEGAL EXPENSE	52,341.00	25,000.00	500.00	500.00
	320.30	DRA APPROVED LEGAL FEES 5/22/95	0.00	0.00	0.00	0.00
85	301.00	AUDIT EXPENSE	2,500.00	2,500.00	500.00	500.00

90		OFFICE OPERATIONS SUB TOTAL	125,922.28	108,545.13	85,638.16	85,638.16
91		PLANT OPERATIONS SUB TOTAL	478,652.11	505,094.15	528,336.22	528,336.22

92		GRAND TOTAL ANNUAL OPERATIONS	604,574.39	613,639.28	613,974.38	613,974.38
=====						

MINUTES OF TOWN MEETING

FIRST SESSION

JANUARY 31, 1998

The meeting was called to order at 1:01pm by Moderator Marlene Lein. Moderator Lein led the assembly in the pledge of allegiance. She read the posting of the warrant and instructed voters they would be voting this evening for the form the following warrant articles would be placed on the ballot.

Moderator Lein introduced the following people seated on stage: Matthew Shevenell, Finance Director; Jim Raymond, Legal Counsel; Michael Farrell, Town Administrator; Sandra Sheidow, Town Councilor District V, Town Council Chair; David Gagnon, Town Councilor District I; Gerald Beauchesne, Town Councilor District II; James Sullivan, Town Councilor District III; Ronald Savoie, Town Councilor District IV; Henry Roy, Town Councilor District IV; Tom Young, Town Councilor At Large; Grace Pomeroy, Town Councilor At Large; Ray Robb, Town Councilor At Large; Leslie Nepveu, Town Clerk.

Moderator Lein explained the rules and procedures to be followed during the meeting. The following articles were read and amended as follows:

ARTICLE #17

"To see if the Town will vote to raise and appropriate the sum of \$105,000.00 for the purpose of replacing the gas chlorination system and aeration system and yard piping update with respect to the Town's sewer plant, and to authorize the issuance of not more than \$105,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA 33, and to authorize the Town of Hooksett Sewer Commission to issue and negotiate such bonds or notes and to determine the rate of interest thereon, 20% of said amount to be paid by the State of New Hampshire over the term of the borrowing, in accordance with RSA 486. No money is to be raised by taxation or rate increases. (2/3 ballot vote required)."

Dale Hemeon motioned to place Article #17 on the ballot as written, Robert Lievens seconded. Dale Hemeon motioned to amend Article #17 to read:

"To see if the Town will vote to raise and appropriate the sum of \$117,000.00 for the purpose of replacing the gas chlorination system and aeration system and yard piping update with respect to the Town's sewer plant, and to authorize the issuance of not more than \$117,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA 33, and to authorize the Town of Hooksett Sewer Commission to issue and negotiate such bonds or notes and to determine the rate of interest thereon, 20% of said amount to be paid by the State of New Hampshire over the term of the borrowing in accordance with RSA 486. No money is to be raised by Taxation or rate increases. (2/3 ballot vote required)"

Seconded by Robert Lievens. Amendment passed. Article #17 to be placed on the ballot as amended.

ARTICLE #18

"To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of construction, replacement and expansion of the sewer system on Granite and Bernice Streets, and to authorize the issuance of not more than \$10,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA 33, and to authorize the Town of Hooksett Sewer Commission to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; 20% of the cost of said expansion is to be paid by the State of New Hampshire in accordance with RSA 486, and the balance of the \$40,000.00 to be paid from the forfeited bid bond of Midway Excavators, Inc. No money is to be raised by taxation or rate increases. (2/3 ballot vote required)."

Dale Hemeon motioned to place Article #18 on the ballot as written. Seconded by Dana Motta. Motion passed.

ARTICLE #19

"To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Town Council and the International Brotherhood of Teamsters Local 633 representing the Highway and Administration Departments which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1998	\$20,146
1999	\$14,572

And further to raise and appropriate the sum of \$20,146 (twenty thousand, one hundred and forty-six dollars) for the 1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year."

Betty Morin motioned to place Article #19 on the ballot as written. Seconded by Henry Roy. Motion passed.

ARTICLE #20

"To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Town Council and the Hooksett Permanent Firefighters Local 3264, I.A.F.F. which calls for an increase in salaries and benefits of \$14,247. And further to raise and appropriate the sum of \$14,247 (fourteen thousand two hundred and forty-seven dollars) for the fiscal year 1998, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year."

Henry Roy motioned to place Article #20 on the ballot as written. Seconded by James Sullivan. Motion passed.

ARTICLE #21

"To see if the Town will vote to raise and appropriate the sum of \$29,351 (twenty nine thousand, three hundred and fifty-one dollars) to fund the cost items for the 1998-1999 fiscal year relating to the collective bargaining agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire. Such sum representing the additional cost for salaries and benefits over the prior fiscal year."

William Lyon motioned to place Article #21 on the ballot as written. Seconded by James Oliver. Motion passed.

ARTICLE #22

"Shall the Town, if Articles #19 or #20 or #21 are defeated, authorize the Town Council to call one special meeting, at its option, to address Articles #19 or #20 or #21 cost items only per RSA 31:5 III."

Henry Roy motioned to place Article #22 on the ballot as written. Seconded by James Sullivan. Motion passed.

ARTICLE #23

"To see if the Town will vote to raise and appropriate the sum of \$9,200 (nine thousand two hundred dollars) to pay for electric usage studies to enable the Town, its residents, and businesses to aggregate their purchasing power to buy discounted electricity through the New Hampshire Municipal Association's Pooled Energy Plan."

Ray Robb motioned to place Article #23 on the ballot as written. Seconded by David Gagnon. Motion passed.

ARTICLE #24

"To see if the Town will vote to raise and appropriate the sum of \$21,599 (twenty-one thousand five hundred and ninety-nine dollars) for the completion of the purchase and installation of the Town-wide Opti-Com Traffic Light Control System. Said funds to be withdrawn from the Capital Improvement Fund and the Opti-Com System fund for emergency vehicles with no funds from current year general taxation."

Ron Savoie motioned to place Article #24 on the ballot as written. Seconded by James Sullivan. Motion passed.

ARTICLE #25

"To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of \$85,000 (eighty-five thousand dollars) to be placed in said fund, and to appoint the Town Administrator as agent of the fund."

Ron Savoie motioned to place Article #25 on the ballot as written. James Sullivan seconded. Motion passed.

ARTICLE #26

"A.) To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purchase of computer hardware to be withdrawn from the Capital Reserve Fund created for that purpose.

B.) To see if the Town will vote to authorize the Council to enter into a lease/purchase agreement for the purpose of purchasing computer hardware and software and to raise and appropriate the sum of \$16,000 as the first year's payment. (This will be a three year lease)."

Tom Young motioned to place Article #26 on the ballot as written. Grace Pomeroy seconded. Motion passed.

ARTICLE #27

"To see if the Town will vote to raise and appropriate the sum of \$78,000 (seventy-eight thousand dollars) to pay for the costs associated with the town-wide street lighting conversion. Said fund to be withdrawn from the Capital Improvement Fund with no funds from current year general taxation."

Ray Robb motioned to place Article #27 on the ballot as written. David Gagnon seconded. Motion passed.

ARTICLE #28

"To see if the Town will vote to raise and appropriate \$100,000 (one hundred thousand dollars) to the Fire Fighting/Rescue/Hazmat Equipment Fund already established."

Steve Laduke motioned to place Article #28 on the ballot as written. Sandy Sheidow seconded. Motion passed.

ARTICLE #29

"To see if the Town will vote to raise and appropriate \$1,000 (one thousand dollars) to the Town-Wide Digitized Mapping System Fund already established."

Ray Rob motioned to have Article #29 placed on the ballot as written. Grace Pomeroy seconded. Motion passed.

Sandy Sheidow motioned to reconsider and amend **Article #24** to read: "To see if the Town will vote to raise and appropriate the sum of \$21,599 (twenty-one thousand five hundred and ninety-nine dollars) for the completion of the purchase and installation of the Town-wide Opti-Com Traffic Light Control System for emergency vehicles. Said funds to be withdrawn from the Opti-Com System Fund to the extent of the funds therein and from the Capital Improvement Fund with no funds from current year general taxation."

Seconded by Gerald Beauchesne. Motion to reconsider and amend passed. Article #24 to be placed on ballot as amended.

ARTICLE #30

"To see if the Town will vote to raise and appropriate \$1,000 (one thousand dollars) to the Aerial Truck Fund already established."

Steve Laduke motioned to place Article #30 on the ballot as written. Seconded by Sandy Sheidow. Motion passed.

ARTICLE #31

"To see if the Town will vote to raise and appropriate the sum of \$14,400 (fourteen thousand and four hundred dollars) for a Highway Department Loader to be placed in a fund previously created for that purpose."

David Gagnon motioned to place Article #31 on the ballot as written. Seconded Tom Young. Motion passed.

ARTICLE #32

"To see if the Town will vote to establish a Capital Reserve Fund for the purpose of purchasing heavy equipment (tractor trailer, front end loader, etc.) for the Transfer Station and to raise and appropriate the sum of \$37,000 (thirty-seven thousand dollars) to be placed in this fund."

William Lyon motioned to place Article #32 on the ballot as written. Seconded by Gerald Beauchesne. William Lyon motioned to amend Article #32 to remove the word "etc.". Seconded by Frank Gray. Amendment did not pass. Moderator Lein called for a vote on the original motion to place Article #32 on the ballot as written. Motion passed.

ARTICLE #33

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of facilities development for the Parks and Recreation Department and to raise and appropriate \$10,000 (ten thousand dollars) to be placed in this fund."

David Gagnon motioned to place Article #33 on the ballot as written. Seconded by Tom Young. Motion passed.

ARTICLE #34

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing an emergency generator and to raise and appropriate \$10,000 (ten thousand dollars) to be placed in this fund and to name the Town Administrator as agent to expend."

Ron Savoie motioned to place Article #34 on the ballot as written. Seconded by James Sullivan. Virginia Koslowski motioned to amend the amount to \$29,000. After discussion Virginia Koslowski withdrew her motion. Joanne McHugh motioned to amend Article #34 to read: "To see if the town will raise and appropriate the sum of up to \$29,000 for the purpose of purchasing an emergency generator and to name the Town Administrator as agent to expend." Seconded by Virginia Koslowski. Amendment passed. Article #34 to be placed on the ballot as amended.

ARTICLE #35

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Communication Console (in approximately 10 years) and to raise and appropriate the sum of \$5,000 (five thousand dollars) to be placed in this fund and to name the Police Commissioners as agents to expend."

William Lyon motioned to place Article #35 on the ballot as written. Seconded by Sandra Sheidow. Motion passed.

ARTICLE #36

"To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000) for the purpose of purchasing a live bottom trailer for the Solid Waste Department. (Petitioned Warrant Article)"

William Lyon motioned to place Article #36 on the ballot as written. Seconded by Bob Nolet. James Sullivan to amend Article #36 to read: "To see if the Town will vote to raise and appropriate the sum of Zero dollars for the purpose of purchasing a live bottom trailer for the Solid Waste Department. (Petitioned Warrant Article.)" John Pieroni seconded. Amendment passed. Article #36 to be placed on the ballot as amended.

ARTICLE #37

"To see if the Town will vote to raise and appropriate the sum of Sixty thousand dollars (\$60,000.00) for the purpose of purchasing a Back Hoe for the Highway Department. (Petitioned Warrant Article)"

James Sullivan motioned to place Article #37 on the ballot as written. Seconded by Tom Young. James Sullivan motioned to amend Article #37 to read: "To see if the Town will vote to raise and appropriate the sum of Zero dollars for the purpose of purchasing a Back Hoe for the Highway Department. (Petitioned Warrant Article)." Seconded by Gerald Beauchesne. Amendment passed. Article #37 to be placed on the ballot as amended.

ARTICLE #38

"To see if the Town will vote to raise and appropriate the sum of Sixty nine thousand dollars (\$69,000.00) for the purpose of purchasing a Six Wheeler for the Highway Department. (Petitioned Warrant Article)"

James Sullivan motioned to place Article #38 on the ballot as written. Seconded by Sandra Sheidow. James Sullivan motioned to amend Article #38 to read: "To see if the Town will vote to raise and appropriate the sum of Zero dollars for the purpose of purchasing a Six Wheeler for the Highway Department. (Petitioned Warrant Article)" Seconded by John Pieroni. Amendment passed. Article #38 to be placed on the ballot as amended.

ARTICLE #39

"To see if the Town will vote to direct the Town Administrator, through the Finance Department, to apply all revenues, in excess of any maintenance and repair expenses, generated from the rental fees at the Hooksett Municipal Court and apply such revenues directly to the principal of the bond for the Hooksett Safety Center. (Petitioned Warrant Article)"

James Sullivan motioned to place Article #39 on the ballot as written. Seconded by Sandra Sheidow. Motion passed.

ARTICLE #40

"To see if the Town will vote to raise and appropriate Two hundred, ten thousand dollars (\$210,000.00) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site. (Petitioned Warrant Article)"

James Sullivan motioned to place Article #40 on the ballot as written. Seconded by Gerald Beauchesne. James Sullivan motioned to amend Article #40 to read: "To see if the Town will vote to raise and appropriate Zero dollars for the purpose of tipping fees related to the cost of trucking solid waste to a

State of New Hampshire approved disposal site. (Petitioned Warrant Article)" Seconded by John Pieroni. Amendment passed. Article #40 to be placed on the ballot as amended.

ARTICLE #41

"To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00) for the purpose of purchasing an administration vehicle. (Petitioned Warrant Article)"

James Sullivan motioned to place Article #41 on the ballot as written. Gerald Beauchesne seconded. James Sullivan motioned to amend Article #41 to read: "To see if the Town will vote to raise and appropriate the sum of Zero dollars for the purpose of purchasing an administration vehicle. (Petitioned Warrant Article)" Seconded by John Pieroni. Amendment passed. Article #41 to be placed on the ballot as amended.

ARTICLE #42

"To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for the purpose of purchasing a vehicle for the Building Department. (Petitioned Warrant Article)"

James Sullivan motioned to place Article #42 on the ballot as written. David Gagnon seconded. James Sullivan motioned to amend Article #42 to read: "To see if the Town will vote to raise and appropriate the sum of Zero dollars for the purpose of purchasing a vehicle for the Building Department. (Petitioned Warrant Article)" Seconded by John Pieroni. Amendment passed. Article #42 to be placed on the ballot as amended.

ARTICLE #43

"To see if the Town will vote to raise and appropriate Five thousand Dollars (\$5,000.00) for the purpose of employee appreciation night. (Petitioned Warrant Article)"

James Sullivan motioned to place Article #43 on the ballot as written. Gerald Beauchesne seconded. James Sullivan motioned to amend Article #43 to read: "To see if the Town will vote to raise and appropriate Zero dollars for the purpose of employee appreciation night. (Petitioned Warrant Article)" Seconded by John Pieroni. Amendment passed. Article #43 will be placed on the ballot as amended.

ARTICLE #44

"To raise and appropriate non-lapsing funds in the amount of \$149,000, to provide athletic fields, access roads and parking facilities on town owned land. (Petitioned Warrant Article)"

Sandra Sheidow motioned to place Article #43 on the ballot as written. David Gagnon seconded. Bob Lievens motioned to amend article #44 to read: "To raise and appropriate non-lapsing funds in the amount of \$149,000.00, to provide athletic fields, access roads and parking facilities on town owned or school district land." Seconded by Dale Hemeon. Amendment passed. Sandra Sheidow motioned to further amend Article #44 to read: "To raise and appropriate non-lapsing funds in the amount of \$149,000, to provide athletic fields, access roads and parking facilities on town owned land or school district land. This will be a non-lapsing account per RSA 32:3, VI and will not lapse for five years or until the fields are completed whichever is less. (Petitioned Warrant Article)" Seconded by Tom Young. Amendment passed. Article #44 will be placed on the ballot as amended.

ARTICLE #45

"Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles 17 through 44, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$7,843,413. Should this article be defeated, the operating budget shall be \$7,586,579, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special

meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

Motioned by Sandra Sheidow. Seconded by James Sullivan. Nancy Hughes motioned to amend Article #45 to read: "Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles 17 through 44, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$7,852,413. Should this article be defeated, the operating budget shall be \$7,586,579, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." Seconded by James Sullivan. Motion passed. Article #45 will be placed on the ballot as amended.

Respectfully submitted,

Leslie Nepveu
Town Clerk

MINUTES OF TOWN MEETING

SECOND SESSION

MARCH 10, 1998

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:45 am. Moderator Marlene Lein inspected the ballot box and declared the polls open at 6:00 am. Supervisors of the Checklist included Sandra Piper and Cynthia Sullivan. Absentee ballots were processed at 5:00 pm. Total ballots cast were 979. The polls were closed at 7:25 pm, with the following results:

TOWN COUNCILOR AT LARGE term expiring 6/30/2000

Frank R. Kotowski 733

Richard E. Planchet 127

TOWN COUNCILOR AT LARGE term expiring 6/30/2001

Sandra Sheidow 751

TOWN COUNCILOR DISTRICT V term expiring 6/30/2001

Cheryl Juneau 112

William O. Devoe 81

TOWN COUNCILOR DISTRICT VI term expiring 6/30/2001

Patrick Ganley 5

BUDGET COMMITTEE term expiring 6/30/2001 (vote for three)

Ray Langer 18

Stephanie Dockery 6

Michael Paquette 5

CEMETERY COMMISSIONER term expiring 6/30/2001

Helen Tuttle 803

LIBRARY TRUSTEE term expiring 6/30/2001

John G. Driscoll 786

MODERATOR term expiring 6/30/1999

Marlene A. Lein 762

SEWER COMMISSIONER term expiring 6/30/2001

Ray Robb 8

Judy Hess 5

Sandra Piper 813

TOWN CLERK term expiring 6/30/2001

Leslie A. Nepveu 809

TRUSTEE OF TRUST FUNDS term expiring 6/30/2001

Linda Courtemanche 748

ARTICLE #2

Amendment #1	YES	547	NO	328
Amendment #2	YES	648	NO	263
Amendment #3	YES	635	NO	301
Amendment #4	YES	628	NO	291
Amendment #5	YES	643	NO	247
Amendment #6	YES	718	NO	189
Amendment #7	YES	680	NO	240
Amendment #8	YES	647	NO	239
Amendment #9	YES	450	NO	408

ARTICLE #3- WITHDRAWN

ARTICLE #4	YES	514	NO	237
ARTICLE #5	YES	571	NO	229
ARTICLE #6	YES	655	NO	177
ARTICLE #7	YES	673	NO	163

ARTICLE #8- WITHDRAWN

ARTICLE #9	YES	591	NO	224
ARTICLE #10	YES	657	NO	159
ARTICLE #11	YES	624	NO	177
ARTICLE #12	YES	612	NO	202
ARTICLE #13	YES	664	NO	195
ARTICLE #14	YES	679	NO	181
ARTICLE #15	YES	714	NO	148

ARTICLE #16- WITHDRAWN

ARTICLE #17	YES	654	NO	262
ARTICLE #18	YES	627	NO	294
ARTICLE #19	YES	573	NO	348
ARTICLE #20	YES	646	NO	283
ARTICLE #21	YES	618	NO	300
ARTICLE #22	YES	493	NO	404
ARTICLE #23	YES	633	NO	297
ARTICLE #24	YES	708	NO	229
ARTICLE #25	YES	495	NO	402
ARTICLE #26a	YES	592	NO	303
ARTICLE #26B	YES	544	NO	324
ARTICLE #27	YES	601	NO	299
ARTICLE #28	YES	525	NO	374
ARTICLE #29	YES	487	NO	397
ARTICLE #30	YES	553	NO	344
ARTICLE #31	YES	431	NO	460
ARTICLE #32	YES	439	NO	448
ARTICLE #33	YES	505	NO	391
ARTICLE #34	YES	493	NO	403
ARTICLE #35	YES	512	NO	371
ARTICLE #36	YES	210	NO	611
ARTICLE #37	YES	196	NO	627
ARTICLE #38	YES	179	NO	655
ARTICLE #39	YES	238	NO	616
ARTICLE #40	YES	151	NO	681
ARTICLE #41	YES	118	NO	758
ARTICLE #42	YES	123	NO	749
ARTICLE #43	YES	145	NO	725
ARTICLE #44	YES	505	NO	420
ARTICLE #45	YES	506	NO	417

Respectfully submitted,

Leslie A. Nepveu
Town Clerk

MINUTES OF PROPOSED SMYTH WOODS WATER PRECINCT

MAY 8, 1998

AT 7:00pm Town Clerk Leslie Nepveu called the meeting to order and explained the rules and procedures to be followed at the meeting. Mary Duval nominated Norman Beaudoin as Interim Moderator, seconded by Tom Young. Voice vote was unanimous for Norman Beaudoin to serve as Interim Moderator.

Moderator Beaudoin read the Certificate of Posting of the Warrant, and lead the assembly in the pledge of allegiance. Moderator Beaudoin also informed the voters that he had received a petition for all voting to be that of secret ballot.

The following articles were read and voted on as follows:

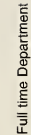
Article #1 "To see if you will vote to establish a water precinct for the purpose of supplying water for domestic use." After lengthy discussion ballots were distributed and cast as follows: YES - 21 NO - 45. Article #1 was defeated.

Tom Young motioned to pass over Article #2 and Article #3. Seconded by Ed Ithier. Motion passed.

Tom Young motioned to adjourn the meeting at 8:20 p.m.. Seconded by Ed Ithier. Motion passed.

Respectfully submitted,

Leslie Nepveu
Town Clerk

Board, Commission
or Committee

OFFICIALS, BOARDS, COMMISSIONS & COMMITTEES

For address and phone number information, call the Town Council Secretary at 485-8471

U.S. PRESIDENT: Bill Clinton	7. Grace Pomeroy - At Lrg. 8. Thomas Young - At Lrg. 9. Henry L. Roy - 6	6/98 6/99 6/98	2. Cynthia A. Sullivan 3. Cheryl L. Juneau	6/2002 6/2000
U.S. SENATORS: Judd Gregg Bob Smith	EMERGENCY MANAGEMENT: Al Dionne, Director		TREASURER: James R. Bennett	
U.S. CONGRESSMEN: John E. Sununu	LEGAL COUNSEL: Upton, Sanders and Smith Attorney Barton L. Mayer		TRI-COUNTY SOLID WASTE COMM. Ray F. Langer, Policy Rep. Charles A. Crocetti, Tech. Rep.	
GOVERNOR: Jeanne Shaheen	LIBRARY TRUSTEES: 1. Nancy K. Barrett, Chair 2. Mary E. Farwell 3. John G. Driscoll	6/99 6/2000 6/98	TRUSTEES OF THE TRUST FUND: 1. Wayne H. Gehris 2. Paulette F. Vincent 3. Linda C. Courtemanche	6/99 6/2000 6/98
GOVERNOR'S COUNCILOR: James Normand	MODERATOR: Marlene A. Lein	6/99	ZONING BOARD OF ADJUSTMENT: 1. Mark Duvarney, Chair 2. Stephen Carey, Vice Chair 3. Arthur R. Bergeron 4. Lawrence Abruzzesa 5. Patrick Ganley 1-Alt. Kenneth L. Chase 2-Alt. Frank R. Kotowski 3-Alt. Bill A. McDonald 4-Alt. Raymond J. Puglisi 5-Alt. Kent E. Davis	6/99 6/2000 6/99 6/2000 6/98 6/2000 6/98 6/99 6/98
REPRESENTATIVES TO GENERAL COURT: David W. Hess Ray F. Langer Terence Pfaff	PARKS AND RECREATION ADVISORY BOARD: 1. Robert A. Lievens, Chair 2. Dana C. Argo, Sr. 3. Sharon Champagne 4. Dana V. Motta 5. Frank R. Kotowski	6/99 6/99 6/2000 6/98 6/2000	OTHER TOWN AGENCIES CENTRAL WATER PRECINCT: David Conway, Chair Roland Beaulé Gregory Weir Richard Monteith Louis Vigneau Dorothy Deschenes, Clerk Barbara J. Riley, Treasurer Everett Hardy, Moderator	3/2000 3/99 3/99 3/2001 3/2001 3/99 3/99 3/99
BOARD OF APPEALS: 1. David Webster, Chair 2. Roland A. Boisclair 3. John F. Ciempa 4. Donald A. Duford 5. Robert Livingston	PLANNING BOARD: 1. John Gryval, Chair 2. Maxine Goodhue, Vice Chair 3. Ken R. Burgess 4. Ronald R. Proulx 5. Martin R. Cannata 6. Richard M. Marshall 1-Alt. Jim Graham 2-Alt. Jeff A. Cohen 3-Alt. Mark P. Bourque Thomas Young, T.C. Rep. Michael F. Farrell, Town Administrator Steve LaDuke, Fire Rep.	6/98 6/99 6/2000 6/99 6/2000 6/99 6/99 6/98 6/2000 6/98 6/98	VILLAGE WATER PRECINCT: Roger Hebert, Chair Leo Hebert Arthur Locke Raymond Pascucelli Michael Jache Claire Forest, Moderator Debbie Patterson, Clerk Caroline Hebert, Treasurer	3/98 3/2000 3/2001 3/2002 3/99 3/98 3/98 3/98
BUDGET COMMITTEE: 1. John W. Pieroni, Chair 2. Toni P. Hoy 3. Stephen B. Howell 4. John R. Turbyne 5. Denise Pichette-Volk 6. Timothy E. Nepveu 7. Diane J. Dicicco 8. Ethel M. Chaput 9. Alexander W. Stewart James A. Sullivan, T.C. Rep. Ronald Dion, School Rep.	POLICE COMMISSION: 1. William G. Lyon, Chair 2. Michelle A. Myrdek 3. Frederick W. Bishop	6/99 6/99 6/2000 6/99 6/2000 6/98 6/98	SCHOOL BOARD: Lee Ann Moynihan, Chair Peggy Teravainen, Vice Chair Ronald Dion Barbara S. Moseley Joanne McHugh David Hess, Moderator Henry L. Roy Yvette Beauchesne, Clerk	6/98 6/99 6/2000 6/2000 6/99 6/98 6/98 6/98
CEMETERY COMMISSION: 1. Wallace F. Emerson, Chair 2. Enver J. Silkman 3. Helen Tuttle	SEWER COMMISSION: 1. Sidney Baines, Chair 2. Dale R. Hemeon 3. Judith A. Hess	6/99 6/2000 6/98	SOLID WASTE MANAGEMENT: 1. Donald A. Duford, Chair 2. Robert Schroeder 3. Charles A. Crocetti 4. Judith A. Hess 5. Kathleen Northrup 1-Alt. George J. Longfellow 2-Alt. Merrill E. Johnson	6/99 6/2000 6/99 6/98 6/2000 6/2000 6/98
CONSERVATION COMMISSION: 1. Eliot J. Berman, Chair 2. Dorothy Campbell, Vice Chair 3. Dana R. Bull 4. Nancy B. Winneg 5. Rick Hedrick 6-Alt. Kárla E. Vogel 2-Alt. Richard C. Sheidow	SOUTHERN NH PLANNING COMMISSION: Sandra L. Sheidow Maxine Goodhue	6/98 6/99 6/2000 6/99 6/99 6/99 6/98	SUPERVISORS OF CHECKLIST: 1. Sandy M. Piper, Chair	6/98
COUNCIL: 1. Sandra L. Sheidow - 5, Chair 2. James A. Sullivan - 3 3. Ronald R. Savoie - 4 4. Gerald Beauchesne - 2 5. Ray Robb - At Lrg. 6. David P. Gagnon - 1		6/98 6/99 6/2000 6/99 6/98 6/2000		

ASSESSING DEPARTMENT

1997 has been a very interesting year. Assessing has weathered the storm of the new extension deadline for abatements. This lengthier time frame, which is now from the fall tax bill to March 1st, kept the Department extremely busy.

The State also sprung some new taxes that are to be levied on gravel pit owners. April 1st was the starting date for this new taxation. Being the first year, it will be trial and error for the State, your local Assessing Office and the eight (8) sand and gravel pit owners in our Town. The results should prove fruitful with the increased revenues from both the Sand and Gravel Tax and the Pit Activity Tax. It definitely will be interesting to see how the entire process works out. Wish us luck!!!

It is needless to say that my Department is extremely busy with all the new homes that were built since April 1st of last year. We will have the challenge of assessing Hooksett's new and beautiful ice arena. There is also a new bakery distribution center off East Point Industrial Park Drive.

With more commercial and industrial plans on the drawing board for the upcoming year, the Assessing Department certainly has its work cut out for it! Special thanks to Nicole Young, my Deputy Assessing Director and John Temchack, my field Assessor for keeping up with the heavy load of work we've experienced this last year.

You know, Municipal employees are different from most corporate employees because we have you, the taxpayers, to help and take care of. What we do, effects your taxes. We are here to serve you the best we can. Please do not hesitate to come on in with any questions regarding your property values or any of the exemptions we offer. We are here for you!

Respectfully Submitted,

Sandra M. Piper
Assessing Director

EXEMPTIONS

Effective with the 1997 tax year, the law governing the various forms of property tax relief available to landowners had been standardized. Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for exemption, credit, or tax deferral. Any further information concerning any of the exemptions may be obtained from the Assessing Department.

Blind Exemption

1. Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.
2. Exempt each year on assess value for property tax purposes of his/her residential real estate to the value of \$50,000.00 (approved May 12, 1993 Town Meeting).

Elderly Exemption

1. Has to reside in the State of New Hampshire for at least five (5) years preceding April 1st.
2. Has a net income from all sources, except those listed in RSA 72:43c, of less than \$18,400.00 including Social Security, or if married, less than \$26400.00 including Social Security.
3. Owns net assets not in excess of the amount determined by the City or Town for purposes of RSA 72:39-b, excluding the value of the person's actual residence and the land upon which it is located up to the greater of two (2) acres or the minimum single family residential lot size specified in the local Zoning Ordinance. The amount determined by the City or Town shall not be less than \$35,000. "Net Assets" means the value of all assets, tangible and intangible, minus the value of any good faith encumbrances. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as home to the exclusion of any other places where the person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.
4. Additional requirements for an exemption under RSA 72:39-b shall be that the property is:
 - (a) Owned by the residential; or
 - (b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or
 - (c) Owned by a resident joint or in common with a person not the resident's spouse, if the resident meets the applicable age requirement for the exemption claimed; or
 - (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least 5 years.

5. Is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property. Approved and Seconded at Town Meeting on April 8, 1997.

Veteran's Exemption

1. Has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for.
2. Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

Beneficial Interest Owners of a Trust

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under Chapter 72. (RSA 72:6-a, RSA 72:33-a, and RSA 72:43-h). Beneficial interest owners of a trust, now differ from the permanent applicants for exemptions in that you must refile for the permanent exemption and a copy of the trust must be filed with the permanent application.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10 acre minimum. If you desire to investigate it further, you will want to look up RSA 79-A.

Manufactured Housing

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Assessing Department.

Personal Property on Land of Another

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Assessing Department.

Gifts to Conservation

Under the provisions of RSA 36-A:4, the Conservation Commission may receive gifts of money and property, both real and personal in the name of the Town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.

Respectfully Submitted,
Sandra Piper
Assessing Director

INVENTORY OF TOWN PROPERTY

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACR- EAGE	NET VALUATION
Edgewater Drive	01	06		20,600.00	2.00	20,600.00
110 Merrimack Street	05	016		25,100.00	.90	25,100.00
101 Merrimack Street	05	020	389,400.00	235,000.00	2.75	624,400.00
Merrimack Street	05	023		17,300.00	5.40	17,300.00
65 Merrimack Street	05	040		135,400.00	5.39	135,400.00
16 Pleasant Street	06	02	13,600.00	230,200.00	5.00	243,800.00
29 Pine Street	07	05		39,800.00	1.00	39,800.00
Pine Street	07	06	4,600.00	8,400.00	2.10	13,000.00
Pine Street	07	07		4,000.00	19.90	4,000.00
Pine Street	07	08		3,200.00	.81	3,200.00
Pinnacle Street	07	09	6,300.00	118,200.00	33.00	124,500.00
33 Pinnacle Street	07	018		108,900.00	19.90	108,900.00
Ardon Drive	08	03		200.00	.10	200.00
Ardon Drive	08	04		200.00	.10	200.00
Pinnacle Pond	08	08		300.00	.13	300.00
Heather Drive	08	023		3,000.00	.10	3,000.00
16 Main Street	08	033	251,600.00	150,100.00	.90	401,700.00
1 Riverside Street	08	034	365,400.00	126,600.00	.40	492,000.00
7 Riverside Street	08	037	41,700.00	78,400.00	.30	120,100.00
11 Riverside Street	08	095		30,000.00	.90	30,000.00
7 Veterans Drive	09	036		38,100.00	.20	38,100.00
4 Veterans Drive	09	037		42,500.00	.40	42,500.00
2 Veterans Drive	09	038	6,000.00	68,400.00	.40	74,400.00
21 Merrimack Street	09	045		5,900.00	.10	5,900.00
Hooksett Road	09	072		3,600.00	.19	3,600.00

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACR- EAGE	NET VALUATION
Donald Street	010	030		400.00	.19	400.00
15 Donald Street	010	031		25,100.00	.16	25,100.00
Riverside Street	010	060		900.00	.10	900.00
35 Main Street	010	075	763,500.00	660,700.00	16.00	1,424,200.00
Main Street	010	076		7,500.00	1.70	7,500.00
Riverside Street	010	083		3,600.00	.20	3,600.00
Hackett Hill Road	012	04		24,500.00	13.30	24,500.00
Hackett Hill Road	012	05		4,500.00	.73	4,500.00
Hackett Hill Road	012	08		194,300.00	61.50	194,300.00
Off Everett Turnpike	013	072		3,000.00	.10	3,000.00
1663 Hooksett Road	014	01-1	743,000.00	200,300.00	3.56	943,300.00
Hooksett Road	014	025		3,700.00	.30	3,700.00
Whitehall Road	015	013		800.00	.30	800.00
Chester Turnpike	015	052		46,000.00	.20	46,000.00
60 Chester Turnpike	015	057		49,700.00	3.20	49,700.00
26 Chester Turnpike	015	062		135,400.00	18.00	135,400.00
1 Chester Turnpike	015	092		21,900.00	1.54	21,900.00
11 Chester Turnpike	015	096		14,200.00	.02	14,200.00
Whitehall Road	015	097		900.00	.06	900.00
Andrea Avenue	015	099		2,600.00	.86	2,600.00
44 South Bow Road	016	024		84,200.00	14.54	84,200.00
72 Hackett Hill Road	017	03		51,600.00	1.10	51,600.00
1552 Hooksett Road	018	03	884,000.00	2,448,300.00	31.49	3,332,300.00
Memorial Drive	018	03-A		25,900.00	1.22	25,900.00
Egawes Drive	018	03-B		25,900.00	1.22	25,900.00
Egawes Drive	018	04	490,800.00	199,500.00	10.59	690,300.00

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACR- EAGE	NET VALUATION
1367 Hooksett Road	018	039	215,600.00	306,000.00	.80	521,600.00
34 Industrial Park Dr	018	045	1,200.00	127,900.00	2.15	129,100.00
Oak Hill Road	019	017		18,600.00	.50	18,600.00
157 Whitehall Road	020	029		31,000.00	.40	31,000.00
Off Whitehall Road	021	010		111,250.00		111,250.00
10 Park Lane	021	034-14		9,800.00	9.8	9,800.00
82 Goffstown Road	022	02		69,300.00	8.40	69,300.00
238 Hackett Hill Rd	022	025		130,000.00	7.30	130,000.00
Goffstown Road	022	037		2,200.00	1.00	2,200.00
Off Hackett Hill Road	023	014		19,800.00	22.50	19,800.00
155 West River Road	024	039		85,700.00	.70	85,700.00
190 West River Road	024	058	40,900.00	409,200.00	18.60	450,100.00
210 West River Road	024	059	839,600.00	1,072,500.00	35.10	1,911,100.00
6 Oak Hill Road	025	015		39,600.00	.90	39,600.00
16 Julia Drive	025	018-69		6,400.00	.70	6,400.00
48 Lindsay Road	025	018-79	105,000.00	48,700.00	.16	153,700.00
15 Legends Drive	025	080-2		84,300.00	2.05	84,300.00
Hooksett Road	025	083	9,300.00	228,700.00	.67	238,000.00
101 Whitehall Road	026	02		625,000.00	60.00	625,000.00
Farmer Road	026	031	113,900.00	287,200.00	64.7	401,100.00
79 Whitehall Road	026	0141		11,700.00	6.10	11,700.00
Kimball Drive	029	032-A		5,544.00	1.40	5,544.00
75 Martins Ferry Rd	029	038	4,800.00	47,000.00	.50	51,800.00
73 Martins Ferry Rd	029	081		6,200.00	.10	6,200.00
3 Cemetery Road	030	050		51,000.00	5.04	51,000.00
Benton Road	030	057		70,800.00	24.60	70,800.00

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACR- AGE	NET VALUATION
Martins Ferry Road	033	04		34,500.00	.60	34,500.00
2 Sherwood Drive	033	05		5,200.00	1.00	5,200.00
5 Sherwood Drive	033	066	1,693,300.00	276,800.00	17.10	1,970,100.00
Hooksett Road	034	01		27,800.00	2.70	27,800.00
Heritage Drive	036	063		18,400.00	4.30	18,400.00
Goonan Road	037	020		3,000.00	.10	3,000.00
1 West River Road	037	029		3,700.00	.30	3,700.00
Donati Drive	038	012		3,600.00	.30	3,600.00
Bicentennial Drive	038	033		800.00	.40	800.00
Hooksett Road	039	038		31,100.00	.53	31,100.00
Beechwood Drive	041	040		200.00	2.10	200.00
Beechwood Drive	041	042		71,400.00	12.00	71,400.00
30 Coaker Avenue	041	066		26,100.00	.11	26,100.00
Rockforest Drive	042	021		4,300.00	.10	4,300.00
Rockforest Drive	042	022		200.00	0.00	200.00
Rockforest Drive	042	023		42,800.00	14.70	42,800.00
Rockforest Drive	042	024-A		120.00	0.00	120.00
15 K Avenue	045	017	21,900.00	82,400.00	1.40	104,300.00
19 Coaker Avenue	045	0124		37,500.00	.30	37,500.00
Hooksett Road	045	0143		27,400.00	.13	27,400.00
Bicentennial Drive	046	028		29,900.00	.33	29,900.00
North Reading Street	049	013		5,200.00	2.58	5,200.00
TOTALS	-	-	7,014,200.00	10,231,234.00	615.49	17,371,014.00

Respectfully Submitted,
Sandra M. Piper
Assessing Director

STATEMENT OF VALUATION AND TAXES

Name of Precinct and/or Service Area	Valuation	Appropriation	Taxes	Rate
Village Water Precinct	114,007,550	23,855	23,942	0.21
Central Water Precinct	204,981,190	0.00	0.00	0.00
TOTAL TAXES RAISED:	0.00	23,855	23,942	0.21

Name	Valuation	Appropriation	Taxes	Rate
Town of Hooksett	0.00	7,964,469	4,028,143	6.27
Hooksett School District	0.00	9,715,209	9,542,826	14.85
Merrimack County	0.00	1,115,554	1,103,480	1.72
TOTAL TAXES RAISED:	642,489,046	18,795,232	14,625,091	22.84

War Service Tax Credits	Limits	Number	Estimated
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance.	Unlimited	2	Exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty.	1,400.00	9	12,600.00
3. All other qualified persons.	100.00	607	60,600.00
4. Elderly exemptions.		143	5,940,000.00
5. Blind	45,000.00	7	350,000.00
6. School Din/Dormitory Exemption	150,000.00	1	350,000.00
TOTAL NUMBER AND AMOUNT		769	6,713,200.00

Tax Rate Valuation	Total Number Assessed
Local Assessed Valuation on which the tax rate(s) for your government units will be computed.	\$642,489,046

UTILITY SUMMARY

Public Service Company	11,041,200
Energy North (Manchester & Concord)	1,815,800
Tennessee Gas Pipeline	1,842,500

CURRENT USE

Farm Land	407.71 Acres
Forest Land	3,278.54 Acres
Unproductive Wild Land	489.31 Acres
Wetland	209.90 Acres
TOTAL	4,385.46 Acres

Respectfully Submitted,
Sandra M. Piper
Assessing Director

TAXES 1987 - 1997

Year	Net Town Approp	Net School Approp	County Tax	Total Approp	Shared Revenues, War Service Credits and Overlay	Property Taxes to be Raised	Net Valuation	Taxes to be Raised Divided by Valuation	Tax Rate (Per Thous and)
1987	1,953,857	5,132,153	643,708	7,729,718	240,696 41,350 299,508	7,829,880	175,636,615	7,829,880 175,636,615	44.58
1988	2,350,758	5,242,349	839,196	8,432,303	275,799 40,300 304,337	8,501,141	632,525,404	8,501,141 632,525,404	13.44
1989	3,592,759	6,059,928	917,993	10,570,680	253,402 38,700 300,000	10,655,431	639,581,690	10,655,431 639,581,690	16.66
1990	2,766,948	7,029,649	981,622	10,778,219	276,897 76,800 201,558	10,779,680	658,502,133	10,779,680 658,502,133	16.37
1991	3,952,572	7,247,980	1,027,707	12,228,259	240,696 78,000 225,886	12,158,000	654,267,490	12,158,000 654,267,490	18.69
1992	3,929,226	7,176,299	1,066,866	12,172,391	246,054 78,950 253,410	12,093,441	646,759,512	12,093,441 646,759,512	18.82
1993	3,863,633	7,659,808	1,023,395	12,546,836	250,722 78,700 251,033	12,468,136	641,781,914	12,546,836 641,781,914	19.55

1994	3,873,254	8,173,587	966,499	13,013,340	260,411 77,300 296,909	12,963,498	635,106,889	12,963,498 635,106,889	20.49
1995	3,798,280	8,445,376	1,058,570	13,324,226	256,110 78,000 296,912	13,302,226	622,180,839	13,302,226 622,180,839	21.38
1996	3,914,014	9,289,689	1,065,311	14,269,034	71,532 76,400 250,252	14,210,631	624,738,779	14,210,631 642,738,779	22.84
1997	4,028,143	9,542,826	1,103,480	14,625,091	256,904 73,300 202,914	14,625,091	642,489,046	14,625,091 642,489,046	22.84

BREAKDOWN

Year	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Town	12.68	4.13	6.03	4.51	6.04	6.07	6.02	6.10	6.11	6.26	6.27
County	3.60	1.31	1.42	1.47	1.57	1.65	1.59	1.52	1.70	1.71	1.72
School	28.30	8.00	9.21	6.39	11.08	11.10	11.94	12.87	13.57	14.87	14.85
Tax Rate											
Total	44.58	13.44	16.66	16.37	18.69	18.82	19.55	20.49	21.38	22.84	22.84

Respectfully Submitted,
Sandra Piper
Assessing Director

BUILDING DEPARTMENT

The end of another record year. The numbers below will reflect the growth being experienced in our Town over the last 12 months. The Building Department has been busier than ever and there is no foreseeable slow down. We have almost doubled our activity since last year and if this continues, staffing will have to be addressed. It is encouraging to see the strong economy and the desire of people to move to our town residentially as well as commercially. There has been a lopsided increase in the residential construction in Hooksett. There needs to be a balance in the commercial/industrial growth vs. the residential. It has become evident through my discussions with prospective neighbors that the need for infrastructure expansion is driving the decisions to locate in Hooksett. The limited sewer and water availability in some of our Industrial and Mixed Use areas is presently limiting the number of commercial / industrial corporations desiring to locate here.

You will note the residential projects, mostly on the east side of the river. There apparently is a desire to be located in these areas so you will notice the new development as you drive around town. Again, the numbers at the end of this report will indicate the growth. As I normally do, here is a small list of some of the more notable projects from the last year..... Tri Town Ice Arena, CPC Baking Distribution Center, New Houses at the Highlands, Farwood, Heritage Estates, Harmony Hill Estates, new Liquor Store and Super Cuts at K-Mart Plaza, Kay Bee Toys, Granite Hills and Campbell Hill. You will note that the Building Department is a revenue generating Department for the Town and this year we almost turned over to the general fund the same amount as was budgeted. This can become a regular occurrence with adjustment of our permit fees. The present fee structure was created in the early 1980's and has not been adjusted since. The fee schedule for Hooksett is far below national levels and one of the lowest in the State.

I do need to take the opportunity to thank those who have made my job easier...first and foremost - Nicole, no longer here to accept my gratitude but without whom, the task would have been impossible. She has moved on to a new job. Thank you and best wishes. Sandy, how do I even begin..... The rest of the Town Hall staff, thanks for putting up with my moods and craziness. A special thanks to the Fire Chief Steve LaDuke, Deputy Fire Chief Gary Lambert and our newest addition, Captain Corey Landry from the Fire Department. Thank you for your support and assistance. To the Police Department and Highway Department for their assistance and support. To the other departments, boards and commissions with whom I work, thank you. I especially want to thank you, the residents and taxpayers of this wonderful Town for allowing me to continue to serve you. Below is a breakdown of some of the statistics accumulated from this Department for the last year.

		Total Value:
New Construction Permits issued:		\$17,583,068.00
Residential	122	
Commercial	3	
Additions/Deletions Permits Issued:	181	\$1,976,414.00
Electrical Permits Issued:	242	
Plumbing Permits Issued:	142	
Sign Permits Issued:	83	
Yard Sales Permits Issued:	78	
Certificate's of Occupancy Issued:	138	

Total \$ turned over to the General Fund:	\$65,082.97
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Respectfully Submitted,

Kenneth W. Andrews
Code Enforcement Officer

CEMETERY COMMISSION

The Cemetery Commission is pleased to make the following report of activities for the fiscal year 1997-1998:

Your Cemetery Commission continues to update records and are pleased to receive corrections in those records from the citizens of Hooksett.

The duties of the Cemetery Trustees are specifically outlined in RSA 289 and boil down to responsibility for all Town Cemeteries, approval of all withdrawals from accumulated interest of Trust funds and maintaining a record of all burials. Your Trustees continue to handle personal inquiries concerning burials which have been made in Hooksett and concerns of families which have had a death and desire burial in Hooksett. The Hooksett Cemeteries are primarily for Hooksett residents, former Hooksett residents or family members of those who have burial lots in one of the Town Cemeteries.

Since 1960 the Town has issued Cemetery Deeds for burial lots. Prior to that, letters, notes and marks on Cemetery maps were the method of recording ownership of burial space. The Deeds were a big step forward and are records for posterity. The Deeds are prepared by the Town and the Trustees would like to take this opportunity to thank Jennifer LaVigne for the fine job she does in recording and processing the Deeds.

Three lots have been sold this fiscal year adding \$900.00 to the general maintenance Trust Fund. It is the plan of the present Commission to build this Trust Fund to a point that the income will ultimately cover the expenses of maintaining the Cemeteries. Over \$9,000.00 was withdrawn from the income of the Trust Funds to assist the Town to perform maintenance this fiscal year.

The Trustees continue to receive compliments on the appearance of our Cemeteries, thanks to Bruce Mayhew and the Highway Department crews who spend many long hot hours mowing and trimming. They also do all the excavating for burials. Thanks men!

Respectfully Submitted by Trustees:
Wallace F. Emerson, Chairman
Helen Tuttle, Secretary
Enver Silkman

CENTRAL HOOKSETT WATER PRECINCT

Dear Precinct Members:

The past year was relatively uneventful with respect to major pipeline construction. Many new houses were built on lines installed in 1996. Our water consumption set a new record with well over 100,000,000 gallons being used.

The annual meeting in March of 1998 precinct members voted to spend up to 1.3 million dollars to construct a 1 million gallon reinforced concrete water tank and the 12" water main to it. The tank will be located on the south side of Rte. 27 next to the Tennessee Valley Gas Line. The town council has voted to give the precinct approximately 1 ½ to 2 acres of land on Tax Map 26 lot 2. The Planning Board has approved the subdivision and construction on the pipeline to begin sometime in July with site work and tank construction to start by Sept. 1. This tank should come on line by Thanksgiving of 1998 with final completion by July 1, 1999. I've promised the abutters that we will impact them as little as possible.

Assistant Superintendent Mike Martin has left the precinct and moved to North Carolina. We wish he and his family good luck. He will be missed. Patrick O'Brien has been hired to replace him. I would also like to thank Louis Vigneau for his many years of dedicated service. Louis has retired as commissioner and part time construction inspector.

Please forgive me as I don't want to forget anyone, I would like to thank each and every board member and employee for their help and cooperation over the past year. As usual they answered the call when asked. We don't always agree but the job at hand comes first. As always, water conservation is everyone's duty and obligation. Preserving our natural resources for the future should be everyone's goal.

Thank you.

Respectfully Submitted,

Paul A. Carrier
Superintendent

WARRANT

STATE OF NEW HAMPSHIRE CENTRAL HOOKSETT WATER PRECINCT 1998 MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Fred C. Underhill School located in said Precinct on Martin's Ferry Road on the 9th day of March, 1998, at seven o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two Water Commissioners, each for full three year terms.
5. To see if the Precinct will vote to raise and appropriate the sum of One Million Three Hundred Thousand Dollars (\$1,300,000.00 Gross Budget) for the construction of a water tower within the Precinct; and to authorize the borrowing of Nine Hundred and Fifty Thousand Dollars (\$950,000.00) through the issuance of and/or obtaining of bonds and/or notes and/or loans in accordance with the provisions of the Municipal Finance Act; and to authorize the Precinct Commissioners to obtain and/or issue and negotiate such bonds and/or notes and/or loans and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Two Hundred and Fifty Thousand Dollars (\$250,000.00) from Central Hooksett Water Precinct Capital Reserve Fund Number 1, Water Storage Capital Reserve Fund; furthermore, to authorize the withdrawal of One Hundred Thousand Dollars (\$100,000.00) from the Central Hooksett Water Precinct Capital Reserve Fund Number 2, New Construction and Capital Improvements Capital Reserve Fund in order to accomplish raising the total amount of 1.3 Million Dollars specified above in order to have funds sufficient to build the desired water tower to the appropriate specifications within the Precinct. Recommended by the Budget Committee and the Precinct Commissioners. 2/3 ballot vote required.

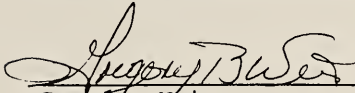
6. To see if the Precinct will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 1 - WATER STORAGE CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
7. To see if the Precinct will raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2 - NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
8. To see if the Precinct will raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 3 - REPAIR AND REPLACEMENT OF MAINS AND EQUIPMENT CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
9. To see if the Precinct will raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 4 - STANDPIPE RELINING CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
10. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Five Hundred Dollars (\$19,500.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 5 - SOURCE DEVELOPMENT CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
11. To see if the Precinct will continue to designate the Central Hooksett Water Precinct Commissioners as agents of all Capital Reserve Funds identified above for the purpose of allowing expenditures from those funds for the purpose established in those funds. Such authority shall exist indefinitely or until rescinded by the Precinct.
12. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written

schedule of fees and charges.

13. To see if the Precinct will authorize the Commissioners to raise Three Hundred Eight Thousand Four Hundred Dollars (\$308,400.00), exclusive of Warrant articles 5, 6, 7, 8, 9 and 10, to defray Precinct expenses for the ensuing year and make appropriations of same.
14. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor, provided that said purposes shall not require the expenditure of other Precinct funds, and provided further that the Commissioners shall hold a public hearing prior to accepting the said funds.
15. To transact any other business that may legally come before the meeting.

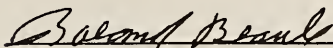
Given our hands and seal this twelfth day of January,
in the year of our Lord nineteen hundred and ninety-eight.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT

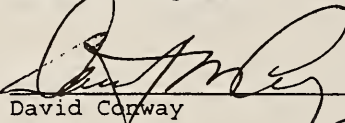


Gregory Weir

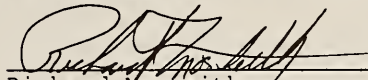
Louis W. Vigneau



Roland Beaule



David Conway



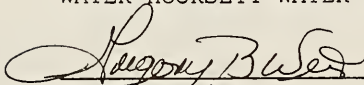
Richard Monteith

CERTIFICATE

The undersigned certify that on the thirteenth day of
February, 1998, we gave notice to the
inhabitants within named to meet at the time and place and

for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named and like attested copies at the Precinct office, 1461 Hooksett Road, Hooksett, New Hampshire and the Hooksett Public Library, 1367 Hooksett Road, Hooksett, New Hampshire, "all being public places in the said Precinct.

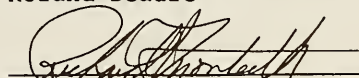
BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT



Gregory Weir

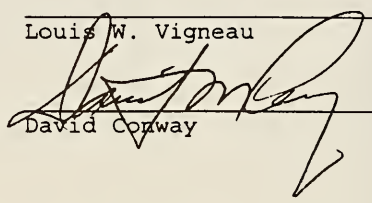


Roland Beaulé



Richard Monteith

Louis W. Vigneau



David Conway

CENTRAL HOOKSETT WATER PRECINCT

MINUTES OF THE ANNUAL PRECINCT MEETING MARCH 9, 1998

The Central Hooksett Water Precinct's Annual Meeting of March 9, 1998 opened at 7:04pm at Underhill School. Present were Mr. Conway, Mr. Deschenes & Mrs. Deschenes, Mr. Monteith, Mr. Beaulé, and Mrs. Riley.

The meeting proceeded with Mr. Deschenes reading all of the articles in the Warrant. The following actions were taken.

- Art. 1 - To nominate a moderator for the ensuing year. Mr. Monteith nominated Mr. Everett Hardy as moderator for the ensuing year. Motion seconded by Mr. Beaulé. Mr. Weir moved that nominations cease. Mr. Beaulé seconded the motion and all present unanimously agreed.
- Art. 2 - To nominate a clerk for the ensuing year. Mr. Hardy nominated Mrs. Deschenes as Clerk for the ensuing year. Mr. Weir seconded the motion. Mr. Monteith moved that nominations cease. Motion seconded by Mr. Conway and unanimously approved by all present.
- Art. 3 - To nominate a treasurer for the ensuing year. Mr. Weir nominated Mrs. Riley. Mr. Beaulé seconded the motion. Mr. Monteith moved nominations cease. Motion seconded by Mr. Beaulé and unanimously approved.
- Art. 4 - To nominate two water commissioners for the ensuing three years. Mr. Conway nominated Mr. Monteith and Mr. Vigneau for the three-year terms. Mr. Beaulé seconded these motions. Mr. Weir moved to cease nominations. Motion was seconded by Mr. Hardy and unanimously agreed.

All the above positions were unopposed. Mr. Monteith made a motion to have the clerk cast one vote for those nominated. Mr. Weir seconded the motion and all agreed. The clerk cast the vote with the following results:

Moderator	Everett Hardy
Clerk	Dorothy Deschenes
Treasurer	Barbara Riley
Commissioner	Richard Monteith - 3 years
Commissioner	Louis Vigneau - 3 years

- Art. 5 - At 7:30pm Mr. Monteith made the motion to continue an open meeting from the floor. Mr. Conway seconded the motion and all were in favor. Mr. Carrier offered to answer questions on the tank.

Question - How much will it cost each homeowner?

Answer - The cost should be about \$50.00 on a \$100,000.00 home for 30 years.

Question - Where will the tank be?

Answer - The town is willing to give the precinct a piece of land off Whitehall Road. This will have to become part of the precinct.

Question - Who designed the project?

Answer - Whitman & Howard originally designed it. Janet Levy worked on it at that time and since then independently, as Whitman & Howard are no longer in business.

There was a fireman there to inform all that their fire protection would be greatly improved if the tank were put in.

Article 5 is to be voted on with a ballot vote. Those present had their names checked on the town checklist and received their ballots, cast their ballots and left. The polls must remain open until 8:30pm.

Mr. Conway moved that Articles 6 through and including 12 be voted on by one voice vote. Mr. Weir seconded the motion and all present agreed.

Art. 13 - To raise and appropriate funds to cover the \$308,400.00 needed for the budget, approved by the commissioners and the Budget Committee. Mr. Hardy moved to increase this by 10% to cover an expense received after the Budget Committee approved it. Mr. Monteith seconded this motion and all present agreed. Mr. Hardy moved to have our budget reflect the 10% increase which is \$339,240.00 and Mr. Monteith seconded it and all approved.

Art. 14 - Mr. Monteith moved to accept the article as printed. Motion seconded by Mr. Hardy and all approved.

Art. 15 - As there was no other business to discuss, Mr. Weir moved to continue the meeting until the polls close at 8:30pm. Mr. Conway seconded the motion and all present were in agreement.

Mr. Branch swore in all newly elected officials.

The precinct there upon conducted other lawful business. The polls remained open.

At 8:30pm the ballots were counted. There were 16 yes votes and 3 no votes. Therefore, the proposed tank was passed. At this time, the meeting was officially closed.

Respectfully Submitted,

Dorothy P. Deschenes
Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, NH 03302-1122
PHONE (603)271-3397



REPORT OF APPROPRIATIONS ACTUALLY VOTED
FOR VILLAGE DISTRICTS
(RSA 21-J:34)

DATE OF MEETING: March 9, 1998

VILLAGE DISTRICT: Central Hooksett Water Precinct COUNTY: Merrimack
In the Town of : Hooksett
Mailing Address: P.O. Box 16322 (1461 Hooksett Road
Hooksett, NH 03106-6322
PHONE #: 603-624-0608 E-MAIL: _____
FAX #: 603-624-0814

CERTIFICATE OF APPROPRIATIONS VOTED
(To be completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (Commissioners)

Please sign in ink.

Richard B. Beggs
Gregory B. Beggs
Donna M. Beggs

Richard B. Beggs

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

(Rev. 1997)

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other Public Safety (including Communications)			
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services	13	331,640	
4335	Water Treatment			
4338-4339	Water Conservation & Other	13	7,600	

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations As Voted	For Use By Dept. of Rev.
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Interest on Tax Anticipation Notes			
4790	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Buildings	5	1,300,000	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	6-10	74,500	
4916	To Trust and Agency Funds			
TOTAL VOTED APPROPRIATIONS			1,713,740	

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from pages 1 - 3 of the MS-36 posted budget form (pages 1 - 4 of the MS-37 for those districts which have adopted a budget committee). List the warrant article number(s) in the Warr.Art.# column.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations.

The revenue page, form MS34, is due September 1 and will be mailed to you in the summer.

(rev. 1997)

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Central Hooksett Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1997
1461 Hooksett Road
P.O. Box 16322

MAILING ADDRESS:

Hooksett NH 03106-6322
(Town State Zip)

Telephone #: 603-624-0608 Fax #: 603-624-0814

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date 3/25/98

Roland B. Beaulieu
Shirley B. Wells

(Signatures of Village District Commissioners)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

BALANCE SHEET
GENERAL FUND

ASSETS			LIABILITIES AND FUND EQUITY		
Acct. #		Amount	Acct. #		Amount
1010	Cash and Equivalents	114,559.67	2020	Accounts Payable	7,368.13
1030	Investments		2030	Compensated Absences Payable	
1080	Taxes Receivable (Unincorp.Places)		2050	Contracts Payable	
1081	Municipal Assessments Receivable		2070	Due to Other Governments	2,181.20
1110	Tax Liens Receivable		2080	Due to Other Funds	
1150	Accounts Receivable	67,024.08	2230	Notes Payable - Current	
1260	Due From Other Governments	1,118.00	2250	Bonds Payable - Current	
1310	Due From Other Funds		2270	Other Payables	
1410	Inventory				
1430	Prepaid Items		TOTAL LIABILITIES		\$ 9,549.43
			FUND EQUITY		
			2440	Reserve for Encumbrances	
1700	Other Assets	185.00	2450	Reserve for Continuing Appropriations	
			2490	Reserve for Special Purposes	21,999.99
			2530	Unreserved Fund Balance	151,337.33
TOTAL ASSETS		\$ 182,886.75	TOTAL FUND EQUITY		173,337.32
			TOTAL LIABILITIES AND FUND EQUITY		\$ 182,886.75

Include in the SCHEDULES BELOW the value of all Village District Property & Long-Term Debt NOT in the Balance Sheet Above.

Acct. #	FIXED ASSET GROUP OF ACCOUNTS	Debit	Credit	Acct. #	LONG-TERM DEBT GROUP OF ACCOUNTS	Debit	Credit
1610	Land and Improvements	788393	XXXXXXXX	1810	Bond Proceeds Not Used		XXXXXXXX
1620	Buildings		XXXXXXXX	1820	Amount to be Provided for Retirement of Long-Term Debt		XXXXXXXX
1640	Machinery, Vehicles and Equip.	33354	XXXXXXXX	2310	Notes/Bonds Payable, Long-Term	XXXXXXXXXX	
1650	Construction in Progress		XXXXXXXX	2390	Other Long-Term Liabilities	XXXXXXXXXX	
1660	Improvements Other Than Bldgs.		XXXXXXXX				
2800	Investment in Gen. Fixed Assets	XXXXXXXX					
TOTAL		821747		TOTAL			

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct.#		Amount	Acct.#		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes				
3190	Int. & Pen. on Delinquent Taxes		4130	Executive _____	
	FROM FEDERAL GOVERNMENT		4194	General Government Bldg. _____	
3319	Other Federal Grants and Reimbur.		4196	Insurance _____	
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant	3,376	4215	Ambulance _____	
3354	Water Pollution Grants		4220	Fire _____	
	FROM OTHER GOVERNMENTS		4290	Emergency Management	
3379	Intergovernmental Revenues			HIGHWAYS AND STREETS	
	CHARGES FOR SERVICES		4312	Highways and Streets _____	
3401	Income From Departments _____			SANITATION	
3402	Water Supply System Charges _____	343,237	4323	Solid Waste Collection _____	
3403	Sewer User Charges _____			WATER DISTRIBUTION AND TREATMENT	301,889
3404	Garbage-Refuse Charges _____		4332	Water Services _____	
3409	Other Charges _____	2,450		HEALTH	
	MISCELLANEOUS REVENUES		4414	Pest Control _____	
3501	Sale of Village District Property _____		4419	Other Health _____	
3502	Interest on Investments _____			CULTURE AND RECREATION	
3509	Other _____	3,734	4520	Parks and Recreation _____	
	INTERFUND OPERATING TRANSFERS IN		4589	Other Culture & Recreation	
3913	From Capital Projects Fund _____			DEBT SERVICE	
3914	From Proprietary Fund _____		4711	Princ.-Long Term Bonds & Notes _____	
3915	From Capital Reserve Fund _____		4721	Int. Long Term Bonds & Notes _____	
	OTHER FINANCING SOURCES		4723	Interest on TANs	
3934	Proceeds Long-Term Notes/Bonds			CAPITAL OUTLAY	
	TOTAL REVENUES	352,797	4901	Land and Improvements _____	
			4902	Machinery, Vehicles, & Equipment	
			4903	Buildings	
				INTERFUND OPERATING TRANSFERS OUT	
			4913	To Capital Projects Fund _____	
			4914	To Proprietary Fund _____	
			4915	To Capital Reserve Fund	35,000
				TOTAL EXPENDITURES	336,889

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 19__

Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue(2)	Amount	
			* * * * *
			* * * * *
			* * * * *
			* * * * *
			* * * * *
2 Total Long Term Bonds/Notes Outstanding December 31, 199_			* * * * *

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 19__	* * * * *	
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued		* * * * *
3. Total (Lines 2a and 2b)	* * * * *	
4. Total (Lines 1 and 3)	* * * * *	
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid		* * * * *
b) Bonds Paid		* * * * *
6. Total (Lines 5a and 5b)	* * * * *	
7. Outstanding Debt - December 31, 19__ (Line 4 less Line 6)	* * * * *	

When to File: (RSA 21-J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
P. O. Box 1122, Concord, NH 03302-1122

MS-35

SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS

MS-35

January 1, 1997 to December 31, 1997 OR July 1, 1997 to June 30, 1997

A. REVENUE (BY SOURCE)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify) Const.	2,450			
7. Revenue from misc. sources				
a. Interest on investments				
b. Other Interest & Misc.	3,734			
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES				

B. EXPENDITURE (BY FUNCTION)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXXX			
12. Interfund oper.transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS
As of December 31, 199__ OR June 30, 199__

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non-bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXXX				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued)
As of December 31, 199__ OR June 30, 199__

A. LIABILITIES & FUND EQUITY 1. Liabilities	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
a. Warrants & acct.pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other(list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital	2440				
a. Reserve-encumbrances	2440				
b. Reserve-spec.purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib.cap.	2610				
e. Other contrib.capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

VILLAGE DISTRICT OFFICIALS (RSA 670:9)
REPRESENTING TOWN(S) OF Hooksett, NH

MS-31
(REV. 1994)

FROM: VILLAGE DISTRICT NAME Central Hooksett
Water Precinct

Annual Meeting Date: March 9, 1998

MAILING ADDRESS P.O. Box 16322
1461 Hooksett Road
Hooksett, NH 03106-6322

Office Telephone: 603-624-0608

TO: Department of Revenue Administration
Municipal Services Division
P. O. Box 1122
Concord, NH 03302-1122

Signed: *Barbara J. Riley*
Village District Clerk

Date: March 23, 1998

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS 1. Chairman David Conway	1465 Hooksett Road Sussex # 314	603-268-0535	2000
2. Richard Monteith	58 Sherwood Drive	603-625-5374	2001
3. Louis Vigneau	38 Martins Ferry Road	603-622-6287	2001
4. CLERK Dorothy Deschenes	43 Sherwood Drive	603-668-0929	1999
5. TREASURER Barbara J. Riley	47 Sherwood Drive	603-627-1974	1999
6. MODERATOR Everett Hardy	298 Londonderry Turnpike	603-627-3558	1999
7. AUDITOR			
8. Commissioner Gregory Weir	1465 Hooksett Road Buckingham # 198	603-268-0991	1999
9. Commissioner Roland Beaulieu	36 Benton Road	603-622-8712	1999
10.			
11.	ALL LISTED ABOVE ARE RESIDENCE OF HOOKSETT, NH 03106		
12.			

NOTE: List Other Village District Officials, if any, on lines 8-12
DUE: 20 days after election or appointments.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-37



BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 24

Village District of: Central Hooksett Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address: 1461 Hooksett Road

P.O. Box 16322

Hooksett, NH 03106

Phone Number: 603-624-0608 Date of Annual/Special Meeting March 9, 1998

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Budget Committee: (Please sign in ink.)

Date January 21, 1998

<u>[Signature]</u>	<u>[Signature]</u>
<u>Paul M. Chaput</u>	<u>[Signature]</u>
<u>Alexander W. Stewart</u>	<u>[Signature]</u>
<u>Dan DiCicco</u>	<u>Antonia P. Hoy</u>
<u>[Signature]</u>	<u>Gerald Dion</u>

(Revised 1997)

Year 1998

Budget - VILLAGE DISTRICT of

Central Hooksett Water Precinct MS-37

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32.13, V)	Warr Art 6	Appropriations Prior Year As Approved By DMA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive							
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Bldgs							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other Public Safety							
HIGHWAYS & STREETS								
4311-4312	Admin., Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321-4323	Admin. and Solid Waste Collection							
4324	Solid Waste Disposal							

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 321.3, V)	Warr Art#	Appropriations Prior Year As Approved By DAA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS RESULTING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS RESULTING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admin. and Water Services	13	320,900	294,673	300,800		300,800	
4335-4339	Water Treatment, Conservation & Other	13	7,500	7,216	7,600		7,600	
HEALTH								
4411-4414	Admin. and Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4599	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Interest on TMS							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements other than Buildings *	5			1,300,000		1,300,000	

* Water Tank

Acct.#	PURPOSE OF APPROPRIATIONS (SAA 3213.V)	Warr Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS								
OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							
SUBTOTAL 1					328,400	301,889	1,608,400	1,608,400

****BUDGET SUMMARY****

COMMISSIONERS			BUDGET COMMITTEE	
SUBTOTAL 1 Recommended (from above)	1,608,400		1,608,400	
SUBTOTAL 2 Special warrant articles Recommended (from page 4)	74,500		74,500	
SUBTOTAL 3 "Individual warrant articles Recommended (from pg.4)	0		0	
TOTAL Appropriations Recommended	1,682,900		1,682,900	
Less: Amount of Estimated Revenues & Credits (from page 3)	1,682,900		1,682,900	
Estimated Amount of Taxes To Be Raised	0		0	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount

Special warrant articles are defined in RSA 3213, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 3213, V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
1	Water Storage	6	15,000	15,000	20,000		20,000	
2	New Construction	7	19,000	19,000	30,000		30,000	
3	Repair&Replacement	8	500	500	4,500		4,500	
4	Standpipe Relining	9	500	500	500		500	
5	Source Development	10	36,608	36,608	19,500		19,500	
SUBTOTAL 3 Recommended					74,500		74,500	

..INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 3213, VI)	Warr Art #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended								

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		3,200	3,376	3,200
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges	13	379,808	370,992	362,700
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges	13	4,500	2,450	4,500
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other	13	12,500	20,534	12,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds	5			350,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	5			950,000
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL REVENUES & CREDITS			400,008	397,352	1,682,900

(REV. 1997)

BUDGET OF THE VILLAGE DISTRICT - MBA

This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52. Prepare this budget on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

PREPARATION AND POSTING OF THE BUDGET - The budget committee is responsible for the preparation of the budget and delivery to the selectmen for posting. You must hold a public hearing on the budget.

Cover Page - Fill in the identifying information. Upon completion of the budget, sign and date on the bottom of the page.

Pages 1 - 4 APPROPRIATIONS - The "Warr.Art. #" column is for the related warrant article numbers for the ensuing year's budget. In the first column, put last year's appropriations as voted and approved by the Department of Revenue Administration (DRA). In the next column, enter last year's actual expenditures. If you are on the optional fiscal year, enter the actual expenditures for the most recently completed fiscal year and indicate which fiscal year. List in the next two columns, under the appropriate headings, the commissioner's recommended and not recommended appropriations and the budget committee's budget, both recommended and not recommended.

SPECIAL AND INDIVIDUAL WARRANT ARTICLES - RSA 32 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted. At your suggestion, we have redesigned the budget form to make compliance easier. Page 4 provides an area for you to list special and individual warrant articles (also see page 3 for a summary of all recommended appropriations).

10% LIMITATION - Three versions of an optional supplemental schedule for calculating the 10% limitation have been enclosed for you and your voters' convenience. Use the version which best suits your purpose and presentation.

Page 5 REVENUES - Insert last year's estimated and actual revenue in the first two columns. Enter the estimate of revenue in the "Estimated revenue" column. The "Warr.Art. #" column is for the related warrant article number, if any.

REPORT DISTRIBUTION -

2 copies	Village District Commissioners
1 Copy	Department of Revenue Administration (see address above)
1 Copy	Retained by Budget Committee
1 Copy	Town Clerk

CHWP - 1998 BUDGET

	1997 Appropriations	1997 YTD Expenditures Through Dec	1997 Reimbursements	Remaining Balance	CHWP - 1998 Budget	1998 Budget Committee
Payroll Paid	\$93,000.00	91,324.00		\$1,676.00	92,000.00	92,000.00
Office Expense	6,000.00	4,846.00		1,154.00	5,800.00	5,800.00
Power Purchased	15,200.00	13,510.00		1,690.00	15,200.00	15,200.00
Audit Expense	2,000.00	2,000.00		0.00	2,100.00	2,100.00
Commissioner's Exp.	1,000.00	891.00		109.00	1,000.00	1,000.00
Cont Pur of Water	104,000.00	98,116.00		5,884.00	104,000.00	104,000.00
Engineering Fees	1,000.00	27.00		973.00	1,000.00	1,000.00
Office Rent	7,800.00	7,796.00		4.00	8,200.00	8,200.00
Insurance	27,000.00	26,449.00		551.00	27,000.00	27,000.00
Retirement	2,400.00	2,604.00			2,800.00	2,800.00
Maint of Mains	3,000.00	1,419.00		1,581.00	3,000.00	3,000.00
Taxes Paid	7,500.00	7,125.00		375.00	7,500.00	7,500.00
Mains	500.00			500.00	500.00	500.00
General Expense	3,000.00	1,264.00		1,736.00	3,000.00	3,000.00
Maint of Hydrants	700.00	557.00		143.00	700.00	700.00
Legal	5,000.00	4,000.00		1,000.00	5,000.00	5,000.00
Office Equipment	1,000.00	771.00		229.00	1,000.00	1,000.00
Officer's Fees	4,500.00	4,325.00		175.00	4,500.00	4,500.00
Maint of Pump Stat	6,000.00	5,228.00		772.00	6,000.00	6,000.00
Rent of Well Site	400.00	400.00		0.00	400.00	400.00
Maint of Services	3,500.00	274.00		3,226.00	3,500.00	3,500.00
Maint of Standpipe	200.00	0.00		200.00	200.00	200.00
Storage	100.00	0.00		100.00	100.00	100.00
Truck	24,000.00	24,025.00		-25.00	4,000.00	4,000.00
Maint of Meters	200.00			200.00	200.00	200.00
Meter Purchases	2,200.00	2,919.00		-719.00	2,500.00	2,500.00
Labor Reimb. Refund		0.00		0.00	0.00	
Pump Station Equip	1,000.00	1,161.00		-161.00	1,000.00	1,000.00
New Services	500.00	314.00		186.00	500.00	500.00
Water Rent Reimb.	200.00	0.00		200.00	200.00	200.00
Water Testing	1,500.00	544.00		956.00	1,500.00	1,500.00
Hydrants	1,000.00	0.00		1,000.00	1,000.00	1,000.00
Construction Insp.	3,000.00	0.00		3,000.00	3,000.00	3,000.00
		0.00		0.00		
Total Appropriation	\$328,400.00	\$301,889.00	\$0.00	\$26,511.00	\$308,400.00	\$308,400.00
Warrant Articles						
Capital Reserve	35,000.00	35,000.00			55,000.00	55,000.00
Water Storage Tank					1,300,000.00	1,300,000.00
Total	363,400.00	336,889.00			1,663,400.00	1,663,400.00
Warrant Article :						
Transfer to Source						
Development	36,608.00	36,608.00			19,500.00	19,500.00

File: BUDFIN98.ss

CHWP - 1998 PROPOSED REVENUE BUDGET, 02/27/98

	1997 Approved Revenue Budget	1997 Actual Revenues Dec	1998 Estimated Revenue Budget	Budget Committee
Surplus Available	\$30,000.00	24,185.00	20,000.00	20,000.00
Backflow Prev Test	8,300.00	8,990.00	9,200.00	9,200.00
Hydrant Rents	31,680.00	32,505.00	33,300.00	33,300.00
New Services	1,000.00	3,300.00	1,000.00	1,000.00
New Meters	700.00	4,367.00	700.00	700.00
Water Rents	272,908.00	253,750.00	247,850.00	247,850.00
Private Fire Ser	35,220.00	41,195.00	41,150.00	41,150.00
Business Profits Tx	3,200.00	3,376.00	3,200.00	3,200.00
Labor Reimbursement	500.00	0.00	500.00	500.00
Other Income	2,500.00	3,734.00	2,500.00	2,500.00
Construction Inspec	4,000.00	2,450.00	4,000.00	4,000.00
Source Dev Prior Yr			19,500.00	19,500.00
	=====	=====	=====	=====
	\$390,008.00	\$377,852.00	\$382,900.00	\$382,900.00
From Capital				
Reserve			350,000.00	350,000.00
Long Term Notes			950,000.00	950,000.00
			=====	=====
			1,682,900.00	1,682,900.00
Source Development	10,000.00	19,500.00	10,000.00	10,000.00

File: REVREP98

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Precinct has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct, as of December 31, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Central Hooksett Water Precinct taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Central Hooksett Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

June 2, 1998

Plodzik & Sanderson
Professional Association

COMMUNITY ACTION PROGRAM

SUMMARY OF SERVICES 1997 PROVIDES TO HOOKSETT RESIDENTS BY THE SUNCOOK AREA CENTER BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS PERSONS	TOTAL VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM			
is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby and low income elderly. Food is distributed from our Concord warehouse. Value \$22.21 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES--850	PERSONS--77	\$18,878.50
CONGREGATE MEALS -- All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/recreational activities and special events. Value \$5.99 per meal.			
	MEALS--282	PERSONS--31	\$1,689.18
EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.			
	MEALS--2688	PERSONS--128	\$8,064.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 96-97 program was \$334.00.			
	APPLICATIONS--88	PERSONS--183	\$36,179.75
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.30 per meal.			
	MEALS--4551	PEOPLE--37	\$28,671.30
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.56 per unit). Value to visitees is comparable to similar private sector services (\$4.56 per unit/hour).			
	VOLUNTEER--2 VISITEE--9	HOURS--2080 HOURS--1016	\$9,484.80 \$4,632.96

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS PERSONS	TOTAL VALUE
---------------------	------------------	-----------------------	-------------

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor costs of \$1,363.21.

HOMES--3

PERSONS--10

\$7,377.04

WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50 per unit.

VOUCHERS--719

PERSONS--60

\$27,681.50

NEIGHBOR HELPING NEIGHBOR FUND provides emergency energy assistance up to \$250 for those not eligible for fuel assistance.

GRANTS--5

PERSONS--12

\$727.29

USDA COMMODITY SURPLUS FOODS are distributed directly to local food pantries and soup kitchens on a quarterly basis.

Cream Corn	14	\$120.54
Tomatoes	14	\$104.44
Apple Juice	8	\$94.56
Pineapple	11	\$188.43
Rice	8	\$93.52
Corn Cereal	9	\$143.64
Pinto Beans	9	\$72.90
Vegetarian Beans	13	\$86.84
Tomato Sauce	13	\$76.70
Cherries	2	\$18.18
Macaroni	13	\$100.75
Peanut Butter	11	\$418.33
Figs	9	\$154.08
Corn	8	\$69.12
Orange Juice	6	\$69.84
Apple Sauce	8	\$76.24
Fig Nuggets	1	\$19.14
Prunes	3	\$68.40
Salmon	9	\$245.16
Spaghetti	3	\$23.70
Green Beans	3	\$21.66
Dehydrated Potatoes	5	\$57.10
Fruit Cocktail	4	\$58.56

GRAND TOTAL

\$145,768.15

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

CONSERVATION COMMISSION

The Hooksett Conservation Commission meets the third Wednesday of the month at 7:00pm at the Hooksett Municipal Building. All meetings are open to the public and any interested parties are welcome to attend. The Commission is a group of volunteer citizens appointed by the Town Council to review wetland applications. The Commission is also involved with a variety of community, environmental and conservation issues.

In the past year the Conservation Commission has reviewed numerous projects that impact wetlands. Recommendations are forwarded to the Planning Board, Zoning Board of Adjustment, and the State of NH Wetlands Bureau for consideration in their permit approval process.

For the fourth consecutive year, the Conservation Commission has been able to send students to the 4H Conservation Camp. Many thanks to Woodmaster, Inc. for sponsoring a student. Additional funds were generated from the sale of Conservation Commission T-shirts. These T-shirts are still available at various local businesses and at the Hooksett Municipal Building.

Hooksett will face some difficult decisions as it continues to grow. Here are some thoughts on the value of Open Space.

- * Residential properties require more in services than they pay in taxes.
- * Income from new residential neighborhoods is not sufficient to pay for the cost of the major community services (education) for the people from that neighborhood. The unmet expenses must be covered by tax increases to current residents (or budget cuts).
- * Open space (undeveloped land) costs communities less in services than it brings in revenue.

The Commission wishes to thank departing members Eliot Berman and Rick Hedrick for their tireless efforts to promote the role of the Conservation Commission and their many hours of service to the community.

The quality of the local environment often depends on dedicated community volunteers. The Conservation Commission encourages anyone interested in its efforts to attend a meeting or contact the Town Council for additional information.

Respectfully Submitted,

Dorothy Campbell, Co-Chair
Nancy Winneg, Co-Chair
Dana Bull
Mark Fay
Ron Lucci

FIRE DEPARTMENT

The year 1997 was very successful for the Fire Department. These successes include the new Safety Center, the addition of a full time inspector and the approval of a new pumper for the Department.

The call volume increased 2% this year. The increase in new construction in Hooksett has increased our activities drastically. This sustained commercial growth can only be good for the Town.

I would like to thank the taxpayers of Hooksett for their continued support both in the Fire Department Budget and the funding of the Firefighters Union Contract. Without your continued support, our job would be much more difficult.

I would also like to take this opportunity to thank all of our dedicated professionals for their excellent service and dedication. Whether full-time or call-fire, their service to the community is what makes this Department great.

Respectfully Submitted,

Steve LaDuke, Chief
Hooksett Fire Department

HIGHWAY DEPARTMENT

The fiscal year ending June 30, 1998 has been a year of change and transition in the Highway Department. On August 7, 1998 Walter E. Norris left the Town after twenty-three months as Highway Department Manager. Robert C. Pantel was hired to serve as Highway Department Manager starting December 4, 1998. In the interim period Bruce Mayhew, Foreman, led the Department under the direction of Town Administrator Mike Farrell and Assistant Administrator Liz Dinwoodie. Bruce Mayhew's efforts on behalf of the Town are valued and greatly appreciated. He recently completed ten years of service to the Town.

Other employees who have served for ten or more years as of June 30, 1997 include Wayne Hemeon, Heavy Equipment Operator, Lucien Duhaime, Equipment Operator/Truck Driver, and Richard Innie, Laborer. These men have an irreplaceable store of experience and skills. Along with these most experienced personnel, all members of the crew are out in the full range of our weather, at all hours of the day to keep our roads open, to collect household rubbish, to care for the Town's cemeteries and grounds and other facilities, and to keep the Town vehicles rolling. A Collective Bargaining Agreement was negotiated this year and was ratified by Town Meeting, replacing a prior agreement that expired in 1996. This action is greatly appreciated by Highway Department employees.

New equipment, different from the prior fleet, was acquired last year.

A rubber tired four wheel drive Holder multi purpose tractor was purchased to replace a heavily worn sidewalk plow. Which operated on caterpillar type tracks. The new unit was used for sidewalk plowing this winter. It is equipped with a plow as well as a snow blower for winter use on sidewalks and other areas. This unit was also purchased with a finishing mower which will be put into service for use on park and recreation field mowing this summer. This is a versatile high quality machine which provides four-season functionality, whereas the former sidewalk tractor was suitable for a single purpose only. In the future additional attachments such as a boom mounted flail mower for steep roadsides, and a hopper/sander for improved sidewalk care could further extend the usefulness of this unit.

Our new side loading rubbish packer was put into service in January. This is a heavy duty CCC chassis carrying a Bridgeport 29 cubic yard packer body. This new unit is our primary truck for curbside residential solid waste pickup. It is operated along with the older 1989 International rear loading packer which is used for pickup of dumpsters at the schools and mobile home parks, as well as being the reserve unit when the new CCC is being maintained or is in need of repairs. An older, worn out Ford rear loading unit was traded with the purchase. The new sideloading unit has the primary advantage of being readily adaptable to automated curbside pickup. The manual lifting and dumping of trash, whether bagged, loose, or in cans, is a very hazardous occupation. Our Highway Department has encountered many injuries in the performance of this work – back strains, as well as hand and arm injuries. A pilot program of semi- automated pickup of standardized, Town issued refuse containers is planned for a portion of the Town for the current year. If this program is successful then a proposal for Town wide fully automated pickup, as is utilized very successfully in neighboring towns, will be developed for consideration in the future. It is hoped that reduced injuries, as well as overall economy will result from this innovation. On the down side the new packer is considerably larger which makes it somewhat difficult to negotiate on the narrow in some of the older sections of Town.

This winter was relatively mild, and as a result sand and salt consumption were below projected needs for snow and ice removal. However, although Hooksett was spared the severe damage suffered elsewhere in the state, we did contend with two major storms resulting in Declared Emergencies. The January ice storm and the severe rains in June. A claim was filed with the Federal Emergency Management Agency (FEMA) in excess of \$21,000.00 was filed for overtime, salt, sand and equipment related to the January storm. A smaller claim is pending for the repair of washouts resulting from the June flooding.

In conjunction with the Sewer Commission's work on replacement or installation of sanitary sewer collection lines, the Highway Department is rebuilding all or a portion of the following streets: Golden Gate Drive, Dundee Avenue, Highland Street, and Chase Street. Superior Excavating of Hooksett, the contractor for the sewer

work, is performing this work. Energy North is replacing its lines on these streets in the village area so that all underground utilities with the exception of water will be new or rebuilt. This joint approach saves money on the work, as well as minimizing the need to trench into the new pavement for utility work. Expected final cost for these projects is approximately \$125,000.00, and completion is scheduled for October 1998.

In addition to snow and ice control, work is ongoing on pavement repairs and maintenance of roadsides and drainage works.

The Highway Department continues to provide maintenance and repair service to all Town Departments at our shop. All preventative maintenance and most repairs, including major work, are done in house – certain specialty tasks as well as warranty services are sent out to the appropriate private, outside facilities.

The Highway Department Manager in conjunction with the Planning Board reviewed a large volume of development activity, with new Town streets and related facilities. There is widespread development activity underway throughout the Town; roadway aspects are being inspected by the Department as well as by outside engineering firms. The developer pays the cost of outside inspections as well as testing services from funds deposited with the Town.

Procedures have been instituted within the Department to more closely control purchasing, to better track open issues relating to citizen concerns, and to effectively address processing of grave opening requests. Improved systems for management of pavements, signs, and vehicle/equipment maintenance have been acquired and are being implemented. Safety consciousness in the workplace has been improved.

Cooperation and providing service to other Town Departments has been emphasized the past year. The joint Sewer and Highway project is noted above. In addition to ongoing and regular interface with the Cemetery Commission and the Parks and Recreation Department, we have assisted the Library with their new facility, as well as working with the Fire and Police Departments at the new Safety Center, and on numerous other issues.

Your Highway Department exists to serve the Town. Please contact with any concerns or suggestions – our excellent facility is at 210 West River Road. The office is open 7:00 a.m. to 3:30 p.m. Monday through Friday.

Respectfully Submitted,

Robert C. Pantel, P.E. & L.S.

Highway Department Manager

HOOKSETT HISTORICAL SOCIETY

A recent setback for the Historical Society was our President, Grace Pomeroy, entering a hospital in March. Grace is doing well and hopes to be home soon. We miss her input and wisdom and wish her a quick recovery.

The Historical Society enjoyed an eventful July during the summer of 1997, celebrating the 175th Anniversary of Hooksett. The Society provided an open house at the Historical Library Building while conducting historical walking tours in the village area and also a riding tour of historical sites in the surrounding area. Participants of the riding tour were treated to a ride on a fire engine while visiting these sites. Also, as one of the celebration activities, Evelyn Howe presented a slide show of the 1936 flood at the Village School. All events were very successful and well attended.

The Historical Society was involved with the Natural and Cultural Resources Priorities Project of the Regional Environmental Planning Program. This Program is run by the Southern New Hampshire Planning Commission. The Program recommends that Hooksett, along with other communities, inventory, describe and prioritize to the extent, the natural and cultural resources within our town.

In 1976, the Society published a map of the locations of seventy-nine sites that have been identified as being of significance in the development of the community's social, economic and cultural heritage. Many sites no longer exist and new sites need to be added. The Society will be working to revise this information on new maps.

Society Secretary and Memorial Jr. High School Teacher Rick Hedrick has created a web site entitled *Pictures of Historical Hooksett* that contains over 50 historical pictures of Hooksett with captions describing each picture. The site may be found on the web at <http://208.133.158.130/>. This is the address of the Memorial Jr. High School web site which contains the link for this site. The Memorial Jr. High School site may be linked via the Town of Hooksett web site (<http://www.ci.hooksett.nh.us/>).

Regular meetings of the Hooksett Historical Society are held the fourth Thursday of the months of September, October, March, April and May in the Historical Library Building (Arah Prescott Library). All meetings are open to the public. The Historical Library Building is open by appointment.

Current Officers are:

President	Grace J. Pomeroy
Vice President	Ronald Corsetti
Secretary	Richard Hedrick
Treasurer	Dorothy Robie

Respectfully Submitted,

Ronald Corsetti

HOOKSETT - ITES

Since its founding some 21 years ago, the Hooksett-ites have grown in size from a small handful of seniors to nearly 200, about 75 to 80 of whom are very active in group functions. We meet every Friday at 10:00am in the American Legion Hall. Only on rare occasions when a Friday falls on a major holiday, like Christmas or New Year's Day, are meetings postponed. Throughout this past year, an average of 68 members were in attendance. During a severe snow storm this past winter 35 members showed up for the meeting.

Every meeting is opened with a "Thought for the Day" followed by the Lord's Prayer, The Pledge of Allegiance and the singing of the Star Spangled Banner. A light lunch of sandwiches, crackers and cheese, pickles, chips, coffee and desserts make up the normal menu. Food for the lunches are brought in by the members on a roster basis. On the 4th Friday of each month a cake is purchased to help celebrate with the members having a birthday during that month.

On the first Friday of every month Carolyn Travers, Senior Aerobics Instructor with the Executive Health and Sports Center, volunteers on her day off to give our members a 30 minute class of aerobic exercises and line dancing. That program is well received and appreciated.

A program chairman is responsible for arranging interesting, educational and entertaining guests for the meetings. On those days when no program is scheduled, the members do a lot of socializing with each other. There are always stories to tell and ideas to exchange. So many of the seniors have expressed their gratitude for a place to go and look forward to Friday morning and an opportunity to get out and mingle with their peers.

Our activities are many and varied. A synopsis of events for this past fiscal year follows:

- July '97 - Presentation on safety tips by Officer Tom Keach, Hooksett Police Department. Demonstration of prairie dogs and poodles by Katherine Alexander, Hooksett. Hooksett-ites Entertainers perform "A Tribute to Hooksett" to a packed auditorium at the Village School, part of the 175th Anniversary Celebration.
- Aug. '97 - Entertainers ride fire engine "float" in Old Home Day parade. District Fire Chief Al Dionne gives lecture on hazardous waste. Entertainers picnic in Barnstead, NH. Presentation by NH Healthy Kids of Concord. Marilyn A. Daley, Critical Care Nurse, CMC, explains health risks.
- Sept. '97 - Librarian Fran Hebert spoke about the new public library. Pharmacists from the Prescription Center, Concord, spoke about prescription drugs, Medicare, its supplements and Medicaid. Hooksett-ites take "Duck" tour through Boston's historic sections.
- Oct. '97 - Marie Brown, Make a Wish Foundation of NH, spoke about that organization. Hooksett-ites celebrate their 20th anniversary with a banquet at Intervale CC. Halloween party and show by the Hooksett-ites Entertainers. Hooksett residents Frank Kotowski and Al Beauchesne give a live demo by releasing a flock of homing pigeons in the Legion parking lot. Dagmar Arruda, massage therapist, gives talk on her profession. Foliage trip on the Conway Railroad. Tour through "Sugar Kitchen", Lee, NH.
- Nov. '97 - Lawyer Ted Beasley, of a Concord law firm, gives workshop on retirement and estate planning. Jo Corbett of NH Chapter, Alzheimers Association, gives a talk on that organization's activities. Members bus to the Wang Center, Boston to see "42nd Street". Frank Eaton, auctioneer, gives a workshop on auctions, how to hold them and how to detect valuables. Fund raising auction of home made baked goods, candy, etc.
- Dec. '97 - Annual Christmas party held at the Back Room. Poinsettia plants delivered to Hooksett's senior shut-ins. Children from local day care facility entertain members with carols.
- Jan. '98 - Hooksett's oldest woman, Mildred Wrenn, receives Boston Post Cane. Installation of officers: President Gus Schunemann, 1st Vice President Elizabeth Stewart, 2nd Vice President Yvette Bixby, Recording Secretary Mae Crombie, Corresponding Secretary Lillian D'Agostino and Treasurer Stella Black.

Feb. '98 - The Town Meeting Guide was examined and explained by Mr. Farrell. Valentine's Day party with crowning of king and queen. Slide show of Italy and Africa by Dr. Burleigh.

Mar. '98 - Two directors from Southern NH Services discuss senior volunteer programs. Annual St. Patrick's Day celebration. Pot luck dinner, hall decorated in green. The Manchester office, American Red Cross gives a presentation. Members volunteer to read to kids at Underhill School during Literacy Week.

Apr. '98 - Elaine Roff, director of the Visiting Nurse Association, Concord office, gives presentation on that organization's activities. Annual fund raising auction of home baked goods, etc. Bus trip to Swansea, MA to see Pat Boone show.

May '98 - Funeral consultants discuss planning funeral arrangements in advance. Annual "Over 80s" celebration. 63 Seniors over 80 and 60 other members were in attendance for a catered dinner followed with entertainment by the Hooksett Entertainers. Geranium plants were given to all over 80 and about thirty door prizes were awarded to those with winning tickets. Healthsource for Seniors representative told us about supplemental insurance for seniors with no premiums to pay. Hooksett Memorial School Band plays for Hooksett-ites. Bus trip to a dinner theater at Lantana's in MA.

June '98 - First of two annual picnics held at Bear Brook State Park. Suncook Happy Singers provided the entertainment. Slide show by Ray Langer of a cruise he and Elaine took through the Panama Canal. Presentation of certificate of appreciation and cake by Kid's Kaboose Playground Committee. Demonstration of cake decorating and candy making by Eaton's Candy Shop. Presentation by NH Historical Society with slide show of Museum of NH History.

In addition to the above weekly funtions, the Hooksett-ites continue to participate in many community activities. Under the direction of Bernadette Chevette, the Hooksett-ites Entertainers, a group of about thirty members, perform a variety of musical shows, comedy skits and specialty acts before audiences in nursing homes, schools, hospitals, civic groups, etc. at no charge. An average of one or two shows per week are performed from September through May of each year. They have received countless commendations and letters of appreciation for their unselfish contribution of time and energy for the enjoyment of others.

The Hooksett-ites Happy Helpers, under the direction of Alpha and Bernadette Chevette, volunteer their time to operate the Clothing Bank, located in the Hooksett District Court building. Here they receive and process clothing donated by residents of Hooksett and other surrounding communities. The clothing is then sold to the general public for a fraction of its value. Some household items are also collected for resale. Every penny of the proceeds from the Clothing Bank go to the needy citizens of Hooksett. In close coordination with the Town Human Services Director, scores of needy families and individuals have received assistance from this humanitarian effort.

Since the playground was built, the Hooksett-ites have contributed to the upkeep of the Kid's Kaboose by tossing their pennies into a coffee can. Once a month, or so, the treasurer counts them and sends a check to the playground committee. At the last count, over \$600 has been donated to this project.

Since our budget analyst, Ray Langer, submits an annual financial report to the Town, and to avoid a duplication of effort, I respectfully refer you to his report in that area.

It has been an eventful year for the Hooksett-ites, one for which we can be proud. We continually strive to make Hooksett a better place to live for its senior citizens.

Respectfully Submitted,

Gustave E. Schunemann
President

HOOKSETT-ITES FINANCIAL REPORT

Under the contract with the Town of Hooksett, the organization has been receiving \$3,500 annually for which they have agreed to provide a meeting place weekly, an "Over 80s Party" to which every senior who lives in Hooksett and is over 80 years old is invited, a Christmas party for the senior members, two picnics at Bear Brook State Park and to remember shut-ins with flowers, Christmas plants, cards, baskets of fruit and memorials. This year the "Over 80" party also included the awarding of the senior cane.

The cost of contracted items this year was:

Rent of Hall	\$1,820.00
Golden Age Luncheon	1,033.36
Christmas Party	524.13
Sunshine (Memorials, fruit, flowers)	199.97
Bear Brook Picnics	181.41

Total \$3,758.87

Expenses contracted each year exceed the contribution received from the town, however the members of the organization believe that they have some obligations as residents of the town and contribute the difference in participation fees or in funds raised during the year. It is obvious that the seniors who participate feel that they belong. The organization is one of the most successful in the state for seldom do organizations meet EVERY Friday. We meet each Friday no matter what! The attendance remains constant at 60 to 70 and everyone looks forward to the meeting. We must be doing something right!

Respectfully Submitted,

Ray F. Langer

HOOKSETT PUBLIC LIBRARY

Total books 12/31/96	36,108
Purchases and gifts	1,936
Total books 12/31/97	38,044

CIRCULATION:	70,273
Interlibrary loan received	470
Interlibrary loan provided	1,209
Large Print books borrowed	301

HOOKSETT LIBRARY STAFF:

Frances Hebert, Director
Patricia Cate, Librarian's Assistant/Technical Services
Arthur J. Locke, Technical Services II
Catherine Felch, Circulation Desk
Vickie Desharnais, Children's Programmer
Patricia Roy, Staff
Caroline Gladu, Staff

LIBRARY HOURS:

Monday through Thursday	9:00am - 8:00pm
Friday and Saturday	9:00am - 5:00pm
Closed Saturdays during July and August	
Telephone	668-1888
Fax	668-3952
E-Mail	hooksettlibrary@juno.com

LIBRARY TRUSTEES

As I write this annual report, the library is near the eve of the move to the new building scheduled for July 15th. It's a task both awesome and fearsome; all that space, will our shelving calculation be correct, will the computer networks compute, what about the security system coding, and on and on. When the doors open on Monday, July 27th, all systems should be operating and all major needs covered. As with any enterprise of this magnitude, it will take many months to get to a smooth operating facility. Our Library Director, Fran Hebert and the Board of Trustees are ready to add a few more lines to our job descriptions - designer, decorator, systems analyst and mechanical engineer should cover some of the fields in which we have had to operate. But, throughout the project, we have had wonderful support from our advisory committee, town boards, department heads and Council. Special thanks to Ken Andrews of the Building Department for putting up with our endless questions.

Our fund raising efforts yielded many interesting gifts. The reality of a new town library sparked the imagination of school children and adults, local businesses and civic groups. Close to \$30,000 has been raised locally with most of these funds earmarked by donors to particular areas such as the public meeting room or story hour room. Many of our gifts have also come in other forms such as the Leo Belisle Family donation of the granite sign on Route 3, a recycled flag pole from our local American Legion, Ed Payne's woodworking - the list is long.

Pre-construction bid development and design concepts by Lavallee Brensinger Architects led to a construction management contract with Brookstone Builders of Manchester. What was anticipated to be a two month construction phase has extended to six months. Little did we anticipate the difficulties of acquiring good subcontractors in boom times but our standards remained high.

Meanwhile at 1367 Hooksett Road, daily life in the library world has continued at a busy pace. Circulating 70,000 books, periodicals, videos and audios in that small space has been a tribute to the staff ingenuity and patience. Jeff Scott joined the staff this summer bringing strong technical skills to the expanding needs in the computer area. This expertise will aid in maximizing the use of equipment and provide support in public access areas as well as a knowledgeable technician for our interlibrary networks. Many hours are being devoted to shaping the library policies covering all the varied areas which will be in use. Of great concern to parents, and much covered in the media, is Internet access; the library will require signed parental permission forms. The meeting rooms and kitchen also will be subject to library policies.

Our town is approaching the millenium well prepared with a library providing the technical tools and access to a new world of information technology. Simultaneously, we as a Board of Trustees, are dedicated to the library mission of dedicating resources to enriching our citizens in personal, education and professional areas. Whether it's to borrow a book, audio or video, to read the paper, attend a Friends of the Library program, or pick up a tax form, your town library is what Hooksett townspeople have been willing to make it. We can all point to this newest community effort with pride.

See you at the library!

Nancy Barrett, Chair
Board of Trustees

P.S. When New Hampshire Hall is developed, there will be a two-way road in front of the building for easier access. Hurray!

HOOKSETT PUBLIC LIBRARY

FINANCIAL STATEMENT - JULY 1997 - JUNE 1998

7-1-97			
<u>Category Description 6-30-98</u>		<u>Balance Forward</u>	
Income/Expense		Copy	\$1272.38
Income		Fines	3064.15
Budget Income	\$202,379	Grange Fund NHPDIP	3304.15
Copy Income	1,755	Morin Fund NHPDIP	2285.42
Fines Received	3,097	Special NHPDIP	22264.79
Interest Income	8,947	Regular NHPDIP	128.47
Book Sale	1,653	Citizens Checking	23847.34
Gifts	23,871	Regular Checking	718.66
Misc Income	414	Fleet Money Market	67906.67
Total Income	\$242,116	Total Balance Forward	\$124,792.03

<u>Expenses -Budget</u>		<u>Special Expenses</u>	
Supplies	\$ 4,356	Copy	\$1872
Books	26,307	Fine	\$2722
Utilities	37,882	Special	\$1207
Maintenance	6,917	Total	\$5801
Staff-Trustees	1,644		
Wages	110,869		
Equipment	1,711		
Postage	739		
Automation	<u>11,847</u>		
Total Expenses	\$ 202,373		

HOOKSETT VILLAGE WATER PRECINCT ANNUAL PRECINCT MEETING MARCH 14, 1998

Present at the annual meeting were, Chairman R. Hebert, L. Hebert, M. Jache, A. Locke, R. Pacucelli, Treasurer C. Hebert, Superintendent P. Hebert and Donna Amato.

Chairman R. Hebert opened the meeting at 4:00 P.M. M. Jache proceeded to announce the election results. The results were as follows:

Commissioner for five years – Roger Hebert with 14 votes

Treasurer for one year – Caroline Hebert with 13 votes

Clerk for one year – Debra Patterson with 14 votes

Moderator for one year – Donna Amato with 13 votes

Write-in Claire Forrest received 1 vote

Moderator M. Jache swore in incoming Moderator Donna Amato.

Moderator Donna Amato then swore in:

Commissioner Roger Hebert

Treasurer Caroline Hebert

Clerk Debra Patterson

The Hooksett Village Water Precinct warrant was then read as follows:

To the inhabitants of the Hooksett Village Water Precinct in the Town of Hooksett and county of Merrimack in said state qualified to vote in said Precinct affairs:

You are notified hereby to meet at the Precinct Building in said Precinct on Saturday, the 14th day of March, next, at two o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.

5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1998 taxes and water rents, to be repaid therefrom.

At this point, Chairman R. Hebert moved to accept all five articles, the motion was seconded by M. Jache and all present voted yes. There was no further discussion on these articles. The articles passed.

6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants, and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.

There was no further discussion of this article. Chairman R. Hebert moved to accept this article. The motion was seconded by Michael Jache and all present voted yes. The article passed.

7. To see if the Precinct will vote to raise and appropriate the sum of Sixteen Thousand Twenty-Seven (\$16,027) Dollars and to add said sum to the Precinct "Truck Fund"

Chairman R. Hebert made the motion that an amendment be made to article 7, that the sum of \$16,027 be taken out of a trust fund from Pike Industries that the Precinct has in existence. L. Hebert seconded the motion, all present voted yes and the article was passed with the amendment. There was no further discussion.

8. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.

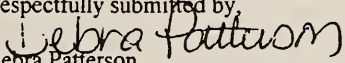
Chairman R. Hebert moved to accept the article. It was seconded, all present voted yes and the article was passed. There was no further discussion.

9. To transact any other business that may legally come before said Meeting.

Chairman R. Hebert moved that the operating budget for the Precinct be accepted as \$164,289. The motion was seconded by L. Hebert, all present voted yes and the article was passed. There was no further discussion.

The annual meeting adjourned at 4:15 P.M.


Respectfully submitted by,


Debra Patterson
Clerk

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER
PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF
MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT
AFFAIRS:

 You are notified hereby to meet at the Precinct Building in said Precinct
on Saturday, the 14th day of March, next, at two o'clock in the afternoon
to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1998 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and such other terms and conditions as the Board of Water Commissioners shall approve.
7. To see if the Precinct will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred Seven (\$16,027) Dollars and to add said sum to the Precinct "Truck Fund"
8. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
9. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P. M., AT WHICH TIME THE WARRANT
WILL BE READ AND ACTED UPON.

Given under our hands and seal this twenty-first day of February, in the year of our

Lord, Nineteen Hundred and Ninety-eight.

Roger N. Hebert

Leo A. Hebert

James R. Cascardi

William P. Galt

Arthur J. Locke

Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT - ATTEST:-

Roger N. Hebert

Leo A. Hebert

James R. Cascardi

William P. Galt

Arthur J. Locke

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at the Hooksett Town Hall and the Trinity Full

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

P.O. BOX 1122
CONCORD, NH 03302-1122
PHONE (603) 271-3397



REPORT OF APPROPRIATIONS ACTUALLY VOTED
FOR VILLAGE DISTRICTS
(RSA 21-J:34)

DATE OF MEETING: March 14, 1998

VILLAGE DISTRICT: Hooksett Village Water Precinct COUNTY: Merrimack

In the Town of : Hooksett

Mailing Address: 7 Riverside Street
Hooksett New Hampshire 03106

PHONE #: 485-3392 E-MAIL: _____

FAX # : _____

CERTIFICATE OF APPROPRIATIONS VOTED
(To be completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (Commissioners)

Please sign in ink.

William J. Borge
Robert A. Thibault
James J. Farnsworth

Leo A. Hebert
Arthur J. Locke

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

(Rev. 1997)

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other Public Safety (including Communications)			
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services		45,722	
4335	Water Treatment			
4338-4339	Water Conservation & Other		110,317	

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations AS Voted	FOR USE BY DEPT. OF REV.
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Interest on Tax Anticipation Notes			
4790	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		8,250	
4903	Buildings			
4909	Improvements Other Than Buildings			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund			
4916	To Trust and Agency Funds			
TOTAL VOTED APPROPRIATIONS				

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from pages 1 - 3 of the MS-36 posted budget form (pages 1 - 4 of the MS-37 for those districts which have adopted a budget committee). List the warrant article number(s) in the Warr.Art.# column.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations.

The revenue page, form MS34, is due September 1 and will be mailed to you in the summer.

(Rev. 1997)

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302 - 1122
Phone (603) 271 - 3397

UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Hooksett
Village District

IN THE

OWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1997

MAILING ADDRESS : 7 Riverside Street
Hooksett NH 03106
(Town State Zip)

Telephone # : 485-3392 Fax # :

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date 7/18/98

[Signatures]
(Signatures of Village District Commissioners)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

GENERAL FUND

ASSETS			LIABILITIES AND FUND EQUITY		
Acct.#		Amount	Acct.#		Amount
1010	Cash and Equivalents	56,128	2020	Accounts Payable	5,835
1030	Investments		2030	Compensated Absences Payable	
1080	Taxes Receivable (Unicorp. Places)		2050	Contracts Payable	
1081	Municipal Assessments Receivable		2070	Due to Other Governments	881
1110	Tax Liens Receivable		2080	Due to Other Funds	
1150	Accounts Receivable	3,028	2230	Notes Payable - Current	
1260	Due From Other Governments	23,977	2250	Bonds Payable - Current	
1310	Due From Other Funds		2270	Other Payables	1,780
1410	Inventory				
1430	Prepaid Items		TOTAL LIABILITIES		\$8,296
			FUND EQUITY		
			2440	Reserve for Encumbrances	2,097
1700	Other Assets		2450	Reserve for Continuing Appropriations	
			2490	Reserve for Special Purposes	
			2530	Unreserved Fund Equity	72,740
TOTAL ASSETS		\$83,133	TOTAL FUND EQUITY		74,837
			TOTAL LIABILITIES		
			AND FUND EQUITY		\$83,133

Include in the SCHEDULES BELOW the value of all Village District Property & Long - Term Debt NOT in the Balance Sheet Above.

Acct.#	FIXED ASSET GROUP OF ACCOUNTS	Debit	Credit	Acct.#	LONG-TERM DEBT GROUP OF ACCOUNTS	Debit	Credit
1610	Land and Improvements		XXXXXXXX	1810	Bond Proceeds Not Used		XXXXXXXX
1620	Buildings		XXXXXXXX	1820	Amount to be Provided for Retirement of Long - Term Debt		XXXXXXXX
1640	Machinery, Vehicles and Equip.		XXXXXXXX				
1650	Construction in Progress		XXXXXXXX	2310	Notes/Bonds Payable, Long - Term	XXXXXXXX	
1660	Improvements Other Than Bldgs.		XXXXXXXX	2390	Other Long - Term Liabilities	XXXXXXXX	
2800	Investment in Gen. Fixed Assets	XXXXXXXX					
TOTAL				TOTAL			

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct.#		Amount	Acct.#		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes	23,942	4130	Executive	
3190	Int. & Pen. on Delinquent Taxes		4194	General Government Bldg.	
	FROM FEDERAL GOVERNMENT		4196	Insurance	
3319	Other Federal Grants and Reimbur.				
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant	1,012	4215	Ambulance	
3354	Water Pollution Grants		4220	Fire	
	FROM OTHER GOVERNMENTS		4290	Emergency Management	
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES			HIGHWAYS AND STREETS	
3401	Income From Departments	105,312	4312	Highways and Streets	
3402	Water Supply System Charges	27,000			
3403	Sewer User Charges	609		SANITATION	
3404	Garbage - Refuse Charges	1,105	4323	Solid Waste Collection	
3409	Other Charges				
	MISCELLANEOUS REVENUES			WATER DISTRIBUTION/TREATMENT	
3501	Sale of Village District Property		4332	Water Services	154,619
3502	Interest on Investments	1,221			
3509	Other	18,131			
	INTERFUND OPERATING TRFS IN			HEALTH	
3913	From Capital Projects Fund		4414	Pest Control	
3914	From Proprietary Fund		4419	Other Health	
3915	From Capital Reserve Fund				
	OTHER FINANCING SOURCES			CULTURE AND RECREATION	
3934	Proceeds Long - Term Notes/Bonds		4520	Parks and Recreation	
			4589	Other Culture & Recreation	
	TOTAL REVENUES	178,332		DEBT SERVICE	
			4711	Princ. - Long Term Bonds & Notes	
			4721	Int. Long Term Bonds & Notes	
			4723	Interest on TANs	
				CAPITAL OUTLAY	
			4901	Land and Improvements	
			4902	Machinery, Vehicles, & Equipment	7,451
			4903	Buildings	
				INTERFUND OPERATING TRFS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	
				TOTAL EXPENDITURES	162,070

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1997

1	Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue (2)	Amount	
				* * * * *
				* * * * *
				* * * * *
				* * * * *
				* * * * *
2	Total Long Term Bonds/Notes Outstanding December 31, 1997		* * * * *	

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code:
 "S" for Sewer Bonds
 "W" for Water Bonds
 "G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 1996	* * * * *	
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued		* * * * *
3. Total (Lines 2a and 2b)	* * * * *	
4. Total (Lines 1 and 3)	* * * * *	
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid		* * * * *
b) Bonds Paid		* * * * *
6. Total (Lines 5a and 5b)	* * * * *	
7. Outstanding Debt - December 31, 1997 (Lines 4 less Line 6)	* * * * *	

When to File: (RSA 21 - J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
 P.O. Box 1122, Concord, NH 03302 - 1122

January 1, 1997 to December 31, 1997 OR July 1, 199 to June 30, 199

	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
A. REVENUE (BY SOURCE)				
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify)				
7. Revenue from misc. sources				
a. Interest on investments				
b. Other				
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES				

January 1, 1997 to December 31, 1997 OR July 1, 199 to June 30, 199

	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
B. EXPENDITURE (BY FUNCTION)				
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXXX			
12. Interfund oper. transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				

As of December 31, 1997 OR June 30, 199

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non - bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXX				

As of December 31, 1997 OR June 30, 199

A. LIABILITIES & FUND EQUITY	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Liabilities					
a. Warrants & acct. pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other (list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital					
a. Reserve - encumbrances	2440				
b. Reserve - spec. purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib. cap.	2610				
e. Other contrib. capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-37



BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 24

Village District of: Hooksett Village Water Precinct

In the Town of: Hooksett And County of: MERRIMACK

Mailing Address: 7 Riverside Street
Hooksett, New Hampshire 03106

Phone Number: 485-3392 Date of Annual/Special Meeting March 14, 1998

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Budget Committee: (Please sign in ink.)

Date January 22, 1998

Robert P. Locke
Steve B. Smith
James P. D'Amico
John W. Lewis
Thomas W. Stewart

Edith M. Chaput
Antonia P. Hoy

(Revised 1997)

Year 1998

Budget - VILLAGE DISTRICT of

Hooksett Village Water
Rec. Inc. T MS-37

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 312, V)	Mort Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4325	Solid Waste Clean-up							
4326-4329	sewage Collection & disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admin. and Water Services		59,000	50,950	34,272		34,272	
4335-4339	Water Treatment, Conservation & Other		114,655	104,258	124,617		124,617	
HEALTH								
4411-4414	Admin. and Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Interest on TANA							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		14,800	7,451	5,400		5,400	
4903	Buildings							
4909	Improvements Other Than Buildings							

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) bonds or notes; 5) appropriating to a special article or as a nonlapsing or nontransferable article.

[illegible]

individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

[illegible]

FROM: VILLAGE DISTRICT NAME Hooksett Village Water Annual Meeting Date: March 14, 1998
MAILING ADDRESS 7 Riverside St. Office Telephone: 485-3392
Hooksett, NH 03106 Signed: Debra Patterson
TO: Department of Revenue Administration Village District Clerk
Municipal Services Division Date: April 6, 1998
P. O. Box 1122
Concord, NH 03302-1122

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman			
R. Hebert	30 Merrimack St. Hooksett NH	485-9415	2003
2. Raymond Pascuelli	5 Bert St. Hooksett NH		2002
3. Leo Hebert	12 Highland St. Hooksett NH	485-3903	2000
4. CLERK D. Patterson	526 Pembroke St. Pembroke NH	226-0176	1999
5. TREASURER C. Hebert	16 Highland St. Hooksett NH	485-2265	1999
6. MODERATOR D. Anato	Thompson Ave. Hooksett NH		1999
7. AUDITOR			
8. A. Locke	Pinnacle Road, Hooksett NH	485-4417	2001
9. M. Jache	2 Donald St. Hooksett NH	485-2847	1999
Collector			
10. A. Pilotte	1640 Hooksett Rd. Hooksett NH	485-3033	
Superintendent			
11. Patrick Hebert	16 Highland St. Hooksett NH	485-2265	
Asst. Superintendent			
12. Joseph Hebert	7 Cross Rd. Chichester NH	798-3192	

NOTE: List Other Village District Officials, if any, on lines 8-12
DUE: 20 days after election or appointments.

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		1,012	1,013	1,000
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Incomes from Departments				
3402	Water Supply System Charges		128,588	134,026	130,289
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges <u>precinct tax (23,947)</u>		35,000	43,293	33,000
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL REVENUES & CREDITS			164,600	178,332	164,289

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

In planning and performing our audit of the Hooksett Village Water Precinct for the year ended December 31, 1997, we considered the Precinct's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Precinct's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Precinct's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson
Professional Association*

April 7, 1998

HUMAN SERVICES DEPARTMENT

The Department of Health and Human Services is made up of the Division of Health and the Division of General Assistance.

1. The Division of Health is the enforcement of the public health laws and rules in order to safeguard public health and to take whatever action that is necessary to protect and preserve the public health.

2. The Division of General Assistance is a basic, non-specific, non-categorical type of municipal assistance. The municipality's assistance program is not necessarily only a financial one. General assistance guidelines must be varied and adjustable in special circumstances and must be fluid and flexible in order to fulfill this duty. Flexibility, discretion of interpretation, reasonability, common sense, logic, confidentiality and creativity are cornerstones to a successful program.

We are pleased to announce that approximately \$40,000 is being returned to the general fund from the Health and Human Services Department.

Respectfully Submitted,

Lon A. Tatro
Health and Human Services Director

PARKS & RECREATION DEPARTMENT

First, I would like to thank all of the citizens and taxpayers for their support. Please remember if you want to use a park or a field you need a permit. Call me at 485-5322.

I would like to thank all of the Town Departments including the Transfer Station, Highway Department, Fire Department, Sewer Department, Central Hooksett Water Precinct and Hooksett Village Water Precinct. I would also like to thank the Parks and Recreation Advisory Board Members - Robert Lievens, Dana Motta, Sharon Champagne, Frank Kotowski, Dana Argo and David Gagnon. A special thank you goes out to the Yianakopolos Family, Andy, Marilyn and David, for work that was done at Donati Park at no cost. The Parks and Recreation Department is grateful.

Respectfully Submitted,

Dale R. Hemeon
Superintendent

PLANNING BOARD

The Hooksett Planning Board has had another productive year.

During the period of July 1997 through June 1998, the Planning Board reviewed:

21	Subdivision Plans
21	Site Plans
8	Lot Line Adjustments
1	Lot Consolidation
24	Discussion Items

In addition to these items, the Planning Board held public hearings on changes to the Zoning Ordinance, Subdivision Regulations and Non-Residential Site Plan Regulations.

Ken Burgess, Maxine Goodhue, Pat Bigg, Tom Young and Martin Cannata also served as members of the Capital Improvement Program Committee. The entire Planning Board reviews and approves the CIP plan.

The Planning Board also conducted several workshop meetings with the Highway Manager and members of the School Board. The Board has begun to update the Master Plan for the Town of Hooksett. A survey form has been developed and will be mailed out during the month of July to approximately 2,000 Hooksett property owners. This survey will help guide the Board through the Master Plan update process.

During the period of July 1997 through June 1998, nineteen new subdivisions were approved. These new subdivisions created 115 residential building lots. Twenty-nine commercial site plans were approved for new businesses or alterations to existing businesses.

Revenues collected during this time period totaled \$33,475.

Some of the larger projects included: 20 lot residential subdivision for Autumn Run IV, apartment and conference center at NH College and 42 lot residential subdivision on Farmer and Laurel Road known as "The Highlands".

The following individuals served on the Planning Board during 1997-1998:

John Gryval, Chair	Term expires 6/00
Maxine Goodhue, Vice-Chair	Term expires 6/00
Patrick Bigg	Resigned
Ronald Proulx	Term expired 6/98
Martin Cannata	Term expires 6/99
Richard Marshall	Term expires 6/99
Ken Burgess	Term expired 6/98 - reappointed
Jim Graham, Alternate	Term expired 6/98 - reappointed
Mark Bourque, Alternate	Term expires 6/99
Jeff Cohen, Alternate	Term expires 6/00
Tom Young	Town Council Rep.
Michael Farrell	Town Administrator
Steve LaDuke	Ex-Officio Member

The Board meets on the first and third Mondays of each month at the Hooksett Municipal Building.

Respectfully Submitted,

Jo Ann D'Avanza
Land Use Clerk

POLICE COMMISSION

We would like to begin by informing you of the Police Commission's responsibilities to the Town. The Police Commission (after appointment by the Town Council) is responsible for hiring, evaluating, promoting and terminating members of the Police Department as appropriate, and for overseeing the management of the Police Department within the guidelines of applicable law and appropriated funding. The Police Commissioners are: Chairperson William Lyon, Frederick Bishop and Michelle Myrdek.

Presently, your Police Commission oversees the Police Department composed of the following authorized positions:

Sworn Officers:

1 Chief
2 Lieutenants
3 Sergeants
3 Detectives
12 Patrol Officers

Clerical Personnel:

Administrative Assistant
Transcriptionist
Administrative Records Clerk
Receptionist

Other Civilian Personnel:

Prosecuting Attorney
Community Service Officer

Communications Unit Personnel:

1 Dispatch Supervisor
2 Dispatchers, grade 1
5 Dispatchers, grade 11

The approved budget for fiscal year 1998-1999 is:

Police Department	\$1,298,979.00
Communications Center	<u>\$ 260,705.00</u>
Total budgets	\$1,559,684.00

In July, Commissioner Fred Bishop was re-appointed to a second , three-year term by the Town Council, while Commissioner Myrdek started her second year. Commissioner Lyon began his third year.

The department is continuing to provide Drug Abuse Resistance Education (DARE) to students of the 2nd, 4th and 6th grades. The current DARE officer, Patrol Officer James Mansour has received praise for his outstanding efforts. Through the efforts of Town Councilor David Gagnon, the Police Department was given a D.A.R.E. car by the Town Council. Merchants Motors donated the vehicle. Many other area businesses donated labor and equipment to make this community project a great success. Turks Auto Body designed and painted the vehicle graphics and Superior Interiors donated spoilers and interior items. Great Northern Tire donated lifetime maintenance while Hooksett Exxon will supply gasoline for the life of the vehicle. The members of the Police Department recognize the great contributions of these community-oriented businesses.

The Police Department received a federal ICOPS grant for community problem solving. We are currently working with community partners as part of the New England Police Consortium to tackle the problem of domestic abuse and violence. Once completed, the techniques and equipment received through the grant will be used to solve other community problems.

The Police Department is currently working to fill two police officer vacancies. The Department had been working on filling the last vacancy when a probationary officer resigned. A new recruitment process will begin in August.

The Hooksett Police Department was nationally accredited on August 1, 1998, by the Commission on Accreditation for Law Enforcement Agencies, Incorporated. The Department has been working on national accreditation for several years and becomes one of only six police departments in the state to have achieved the coveted status.

The Police Commission and all of the members of the Hooksett Police Department extend their sincere appreciation to the citizens of Hooksett for all of your support during the past twelve months.

Communications Center

The Communications Center has had a busy twelve months. 19,170 case numbers were issued as a result of 131,052 radio, telephone and miscellaneous communications received or sent.

The Communications Center was moved to the Safety Center in September of 1997, with the main communications antenna moving from Hackett Hill Road to a 120-foot antenna located at the Safety Center. The drop in elevation has caused more loss of reception/transmission than was anticipated, however, a remote site - which had been part of the project - is expected to be operational by August 1998, and should greatly improve transmissions in the northern parts of Town and in Allenstown. The Police Department is also expected to replace all portable and mobile radios. The Police Commission is committed to solving all of the radio problems and will be trying different avenues to accomplish this task.

The last vacant Dispatcher position will be filled in August of 1998, which will bring us to a full complement of eight dispatchers.

SEWER COMMISSION

The Sewer Commissioners met twice a month during the year to approve and sign manifests, meet with residents, developers, and department heads.

The following special projects were completed during the year:

New Office Building:

In September 1997 the contract for a new office building was awarded to a local contractor and on December 2, 1997 the Board held their first meeting in the new building.

Many thanks to all Sewer Department employees for their hard work and dedication that went into making this building a reality. We would also like to thank the Hooksett Fire Department and Transfer Station for helping dispose of the old office trailer.

Along with a new office came a new sewer billing program. After looking at numerous programs, the Board signed on with Phoenix Business Computing, a local computer firm, to develop new billing software. The new program was installed June 30, 1998 and will be tested on the last billing quarter in October 1998. All sewer customers can expect to see a new type of sewer bill sometime in January 1999.

Change in sludge regulations:

Supt. Kudrick attended legislative hearings throughout the year for numerous House Bills relating to negative issues on sludge (biosolids) disposal.

The NH D.E.S. also made changes to the Env-Ws 800 Septage and Sludge Management Rules. These changes could make the landspreading of biosolids cost-prohibitive or halt landspreading altogether.

Collection System Upkeep and Maintenance:

The Board contracted with Utility Pipeline as part of an ongoing evaluation of the sewer collection system which was installed in 1969. Again this year, thousands of gallons of infiltration were found at the south end and removed by repairing the leaks found in the system. These repairs save thousands of dollars in upgrades to the plant and pump station.

Example: 6 gallon per minute leak = 8,640 gallons per day.

The average house uses 266 gallons per day.

Repairs to large clarifier:

In February 1998 the Board approved repairs to the plant's main clarifier. The large clarifier is 16 years old and was taken out of service for the first time to repair the main gear bearing and chain.

Vehicle Replacement::

In April 1998 the Board approved the purchase of a new 4WD one ton dump truck which will replace the 1989 Dodge one ton dump truck. This purchase was recommended by the Sewer Department's Technical Advisory Committee. The truck is scheduled to be delivered sometime in July 1998.

"Sewer Project":

The "Sewer Project" on Highland St., Dundee Ave., Chase St., Granite St., Bernice St. and Golden Gate Drive started in May 1998 and is expected to be completed by October 1, 1998. The project was approved at the 1996 Town Meeting and, due to Midway Excavator's failure to obtain the required contract security, the Notice of Award was annulled by the Board at the end of July 1997. The project was re-bid in February 1998 and a new contract was awarded to Superior Excavating, Inc. of Hooksett. The project will be paid for with funds from the State of New Hampshire's Revolving Loan Fund (SRF) and State Aid Grants (SAG) plus Sewer Department funds.

The Board continues to study the design of upgrading of the Aeration System Blowers and hopes to initiate the findings in the near future.

The Sewer Master Plan shows the need for increasing the capacity at the Martins Ferry Pump Station in order to open up the South side of the town for development and expanding Hooksett's tax base. The Commission hopes to address this project in the near future.

The Commission says good-bye to Judi Hess with gratitude and appreciation for her dedication and expertise as her term expires. Judi is only the second Commissioner since 1988 to serve a full term on the Board.

The Board meets on the first and third Tuesdays of each month, at 12:00 Noon, at the treatment plant office.

Respectfully Submitted,
Hooksett Sewer Commission

Sid Baines
Judi Hess
Dale Hemeon

SOLID WASTE MANAGEMENT ADVISORY COMMITTEE

From July 1, 1997 through June 30, 1998, your solid waste facility handled a total of 3,942.54 tons of waste. This waste was transferred to Wheelabrator in Penacook.

The facility accepted and estimated 2,817.10 cubic yards of Hooksett commercial demolition. The income generated from the disposal of this demolition and the residential demolition was \$32,671.00. This money is being used for various capital improvement projects throughout the town.

Voluntary recycling continues and we are pleased to see participation on the rise. The following amounts were recycled: 96 (estimated) tons of newsprint (a 27% increase!) 60.94 tons of cardboard (with half a trailer load ready to go), 5,700 pounds of aluminum cans (a 25% increase), 30.63 tons of glass, 10.89 tons of plastic (a 20% increase) 210 car and truck batteries, an estimated 1.75 tons of steel cans, 216.36 tons of steel and 8 tons (estimated) of magazines and phone books. Also recycled were tires, waste oil (used to heat our building) and household batteries. A total of \$12,083.33 was generated from recycling and \$10,334.40 was saved on tipping fees.

As in previous years the employees at the facility have been busy recycling, transferring trash, handling demolition and maintaining the facility to make it one of the finest facilities in the state. Employees have been busy with the preliminary work associated with the final closure of the landfill. They have also been attending seminars and workshops in order to maintain Solid Waste Operator Certifications and Weighmaster Licenses was required by the State. Tours are given at the facility to local schools and neighboring town officials. Anyone interested in learning more about recycling or interested in having a tour may call the facility.

With the existing landfill at near capacity, the Committee wishes to advise residents that a user fee (estimated at \$65.00 per ton) will be in effect on or about September 1, 1998 for construction and demolition material, and furniture. These materials will need to be transferred off site. Please call the facility for more information.

Respectfully Submitted,

Don Duford
Jim Sullivan
Chip Crocetti
Kathy Northrup
Bob Schroeder
Judi Hess
George Longfellow
Merrill Johnson

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board or Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Hooksett officials.
2. Conducted traffic counts at several locations in the Town of Hooksett. Copies of the traffic counts were forwarded to the Highway Department Manager.
3. Provided a video entitled "Community Growth Management" for the use of the Planning Board.
4. An overlay showing the historic sites in Hooksett was prepared and forwarded to the Hooksett Historical Society.
5. At the request of the Town Administrator, a build-out analysis was done for the Town. Four copies of the report, including colored maps, were forwarded for distribution to other interested groups.
6. Staff assistance was provided in clarifying and correcting some of the zoning district boundary inaccuracies.
7. Provided one set of aerial photographs to the Hooksett Assessor's Office.

Hooksett's Representatives to the Commission are:

Sandra Sheidow
Maxine Goodhue
John Gryval, Alternate

Executive Committee Member: Sandra Sheidow

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 1998

	-DR-		
UNCOLLECTED TAX 7/1/97:	1998	1997	PRIOR
PROPERTY TAXES		3205201.33	1021178.59
TAXES COMMITTED TO COLLECTOR	7475503.00	7484673.85	
OVERPAYMENTS		49289.56	
INTEREST COLLECTED		38209.37	93452.70
TOTAL DEBITS	7475503.00	10777374.11	1114631.29

	-CR-		
REEMITTED TO TREASURER DURING FISCAL YEAR:			
PROPERTY TAXES	3468819.98	9709027.80	982482.33
ABATEMENTS ALLOWED	110518.00	23714.85	23277.28
UNCOLLECTED TAXES END OF YEAR	3896165.02	1006422.09	15418.98
INTEREST COLLECTED		38209.37	93452.70
TOTAL CREDITS	7475503.00	10777374.11	1114631.29

SUMMARY OF TAX LIEN ACCOUNTS

	1996	1995	PRIOR
UNREDEEMED TAXES BEGINNING YEAR		453746.25	619948.88
TAXES EXECUTED TO TOWN	594964.66		
INTEREST COLLECTED	7954.34	24120.34	53300.21
TOTAL DEBITS	602919.00	477866.59	673249.09
REMITTED TO TREASURER	104113.76	128614.53	194151.64
ABATEMENTS ALLOWED	2401.84	5984.93	
INTEREST COLLECTED	7954.34	24120.34	53300.21
UNREDEEMED TAXES END OF YEAR	488431.06	319146.79	425797.24
TOTAL CREDITS	602919.00	477866.59	673249.09

TOWN ADMINISTRATOR'S REPORT

Hooksett is in a period of growth, change and opportunity and I am excited to be in a position to help guide the Town's administration through this time period. That is why I eagerly accepted my appointment as Town Administrator last August.

During the past year much growth has taken place. Many new subdivisions, both residential and commercial, have been approved and developed. Many more are planned. With the growth comes the inevitable growing pains. My challenge is to keep them to a minimum.

With growth comes change; administratively the Highway, Youth Services and Finance Departments have seen leadership changes. The Police and Fire Departments have modern new state of the art quarters and the new Library is only a few short weeks from reality.

Growth and change can be positive and beneficial when tempered by continuity. The Town's elected officials and other volunteers provide that continuity, assuring that which is good is retained for the future.

The opportunities facing Hooksett make us the envy of the region. To take advantage of these opportunities the Town needs to do several things; make a commitment to enhance its planning capabilities and invest in its infrastructure, i.e., water, sewer and roads. This has been put off for years, and it can no longer be neglected or many golden opportunities could pass us by.

Sincerely,

Michael F. Farrell
Town Administrator

TOWN CLERK'S REPORT

JULY 1, 1997 - JUNE 30, 1998

MOTOR VEHICLE PERMITS.....	\$1,964,471.00
TITLE FEES.....	\$7,556.00
DECALS.....	\$17,300.00
VITAL STATISTICS.....	\$2,297.00
UNIFORM COMMERCIAL CODE FILINGS.....	\$5,303.64
DOG LICENSES.....	\$4,793.50
DOG PENALTIES/FINES.....	\$1,771.80
CABLE TELEVISION RENT.....	\$17,200.76
TOTAL REMITTANCES TO TREASURER.....	\$2,020,693.70

TOWN COUNCIL REPORT

July 1997 to June 1998 presented the Council and the Town of Hooksett with many changes.

After many interviews, Michael F. Farrell joined us as our new Town Administrator and shortly thereafter, Robert C. Pantel, P.E. accepted the vacant Highway Manager position.

The growth in residential development due to the robust economy has presented many challenges to our Planning Board, Zoning Board of Adjustment and Conservation Commission. It has been a pleasure to watch all of the departments and boards work closely with our sewer and water departments to protect, preserve and develop our resources throughout the Town. All of this will enable the Town to promote future commercial and industrial development.

The opening of our new Library and proposed renovation of New Hampshire Hall show the joint collaboration of the Town and New Hampshire College.

Many businesses contributed to the donation of an award winning D.A.R.E. car for the Hooksett Police Department.

The Council has formed a Heritage Commission to work on preserving historical areas in the Town. There are also many dedicated individuals working to save Robie's Store located beside the historical Lilac Bridge.

The Council is looking into an access road from Main Street to Route 3 through the Cigna property. This connector road will also assist commuters traveling from Route 3A.

We are waiting the outcome of the Army Corps. of Engineers report on the proposed Parks and Recreation athletic fields located on Farmer Road.

At this time, I would like to thank all Town employees, boards, committees, commissions and volunteers for their countless hours of dedication and time given for the betterment of the Town. Thank you all for your support.

Respectfully Submitted,

Sandra L. Sheidow
Town Council Chairperson

TREASURER'S REPORT

FOR THE PERIOD JULY 1, 1997 - JUNE 30, 1998

FUND	BALANCE 7/1/97	RECEIPTS	TRANSFERS IN	INTEREST EARNED	EXPENDITURES	TRANSFERS OUT	BANK CHARGES	CASH BALANCE 6/30/98	BANK BALANCE 6/30/98	DEPOSITS IN TRANSIT	OUTSTANDING CHECKS	CASH BALANCE 6/30/98
A.A. Masonry	0.00	0.00	20,000.00	366.02	0.00	0.00	0.00	20,366.02	20,366.02	0.00	0.00	20,366.02
Capital Improvement	145,648.82	109,311.11	70,717.36	1,163.92	100,000.00	70,717.36	5.10	156,118.75	156,118.75	0.00	0.00	156,118.75
Conservation Fund	4,242.79	731.53	0.00	245.23	0.00	0.00	0.00	5,219.55	5,219.55	0.00	0.00	5,219.55
Elmer Avenue Extension	0.00	1,700.00	0.00	50.36	0.00	0.00	0.00	1,750.36	1,750.36	0.00	0.00	1,750.36
General Fund	3,801,812.11	18,548,143.33	590,000.00	162,778.47	19,728,467.34	590,000.00	8,342.02	2,775,924.55	4,040,183.94	0.00	1,264,259.39	2,775,924.55
Greenview Bond Fund	29,918.79	0.00	0.00	1,501.64	22,039.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Longfellow Development	27,917.05	0.00	0.00	1,752.00	10,566.90	0.00	0.00	29,418.69	29,418.69	0.00	0.00	29,418.69
Planning Board Escrow	18,559.15	9,079.40	0.00	175.20	0.00	0.00	0.00	17,246.85	17,246.85	0.00	0.00	17,246.85
Rt. 3A Corridor Study	2,631.79	0.00	0.00	25.13	0.00	0.00	0.00	2,656.92	2,656.92	0.00	0.00	2,656.92
Rt. 3 Corridor Study	692.38	0.00	0.00	0.00	0.00	0.00	0.00	692.38	692.38	0.00	0.00	692.38
Sewer-Aeration	0.00	12,000.00	0.00	0.00	0.00	115.99	0.00	12,052.10	12,052.10	0.00	0.00	12,052.10
Sewer-Bridge Restoration	41,286.99	30,000.00	0.00	3,588.02	0.00	0.00	0.00	74,875.01	74,875.01	0.00	0.00	74,875.01
Sewer-Campbell Hill	24,604.91	0.00	0.00	1,291.17	0.00	1,289.74	0.00	24,606.34	24,606.34	0.00	0.00	24,606.34
Sewer-Capital Replacement	0.00	0.00	118,280.53	4,651.98	0.00	5,636.33	0.00	117,296.18	117,296.18	0.00	0.00	117,296.18
Sewer-Capital Reserve	128,428.07	0.00	0.00	5,143.47	0.00	133,571.54	0.00	0.00	0.00	0.00	0.00	0.00
Sewer-Commission Escrow	0.00	20,000.00	0.00	401.07	0.00	314.30	0.00	20,086.77	20,086.77	0.00	0.00	20,086.77
Sewer-Dundee/Highland Project	0.00	0.00	181,629.69	2,389.00	0.00	1,574.14	0.00	182,444.55	182,444.55	0.00	0.00	182,444.55
Sewer-Expansion	86,425.91	0.00	0.00	2,896.92	0.00	89,312.83	0.00	0.00	0.00	0.00	0.00	0.00
Sewer-G & M Coop	34,413.14	0.00	0.00	1,832.68	0.00	2,098.25	0.00	34,147.57	34,147.57	0.00	0.00	34,147.57
Sewer-General Fund	490,698.53	711,419.23	179,936.79	4,341.22	903,200.81	121,281.34	11.55	361,900.07	376,490.38	0.00	14,590.31	361,900.07
Sewer-Harmony Hill	16,076.18	0.00	0.00	600.26	0.00	10,449.75	0.00	6,228.69	6,228.69	0.00	0.00	6,228.69
Sewer-HH Expansion	0.00	10,000.00	20,449.75	329.62	0.00	10,692.60	0.00	20,086.77	20,086.77	0.00	0.00	20,086.77
Sewer-NH College	84,660.92	0.00	0.00	4,442.68	0.00	4,437.79	0.00	84,665.81	84,665.81	0.00	0.00	84,665.81
Sewer-Plan Escrow	24,128.01	11,000.00	0.00	0.00	0.00	0.00	0.00	13,858.01	13,858.01	0.00	0.00	13,858.01
Sewer-Project	11,107.49	99,650.48	0.00	3.43	0.00	4,437.79	0.00	53,610.93	53,610.93	0.00	0.00	53,610.93
Sewer-Retain/Superior Excavation	0.00	2,992.25	0.00	0.00	57,147.04	0.00	0.00	2,995.68	2,995.68	0.00	0.00	2,995.68
Sewer-Techonich/Morse Drive	0.00	0.00	6,000.00	90.77	0.00	71.70	0.00	6,019.07	6,019.07	0.00	0.00	6,019.07
Sewer-Thompson Avenue	0.00	6,000.00	0.00	163.80	0.00	137.79	0.00	6,026.01	6,026.01	0.00	0.00	6,026.01
Sewer-Webster Square	200,656.26	0.00	0.00	10,502.14	0.00	10,490.49	0.00	200,867.95	200,867.95	0.00	0.00	200,867.95
Sewer-Winner Drive	6,035.05	0.00	0.00	321.14	0.00	330.78	0.00	6,026.01	6,026.01	0.00	0.00	6,026.01
Traffic Light Lindsey/Rt. 3	0.00	25,000.00	0.00	697.62	0.00	0.00	0.00	25,687.62	25,687.62	0.00	0.00	25,687.62
Trailcourt Bond	526.71	0.00	0.00	23.83	0.00	0.00	0.00	550.54	550.54	0.00	0.00	550.54
Webster Square Housing	67,738.72	0.00	0.00	3,643.69	0.00	0.00	0.00	71,383.41	71,383.41	0.00	0.00	71,383.41
Zoning Board Fund	6,066.17	0.00	0.00	57.94	0.00	0.00	0.00	6,124.11	6,124.11	0.00	0.00	6,124.11
	5,246,559.94	19,597,027.33	1,177,014.12	213,933.21	20,842,691.58	1,042,522.68	8,358.67	4,340,961.67	5,619,811.37	0.00	1,278,849.70	4,340,961.67

Respectfully submitted,
James R. Bennett
Treasurer

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

Dear Hooksett Residents:

1997 proved to be an extremely busy year again for Tri-Town Ambulance. Tri-Town had its 25th anniversary celebration at Memorial Field this summer with a huge turnout. We would like to thank all that had joined us. There was a very special feeling of support felt with such a large turnout.

In 1997, we answered a record 1333 calls for emergency medical service, of which 635 were in the Town of Hooksett. This past year, with our Cost Recovery Project in place, we were able to update our medical equipment, implement 24-hr. paramedic coverage and purchase a brand new ambulance for a cost of \$118,000 to Tri-Town Ambulance. We also have in place a program for our volunteers of the service to pay for their emergency courses training to provide even higher medical care if the need arises.

We have completed a long awaited transition to 24-hr. paramedic coverage. This in itself is a very big asset to the towns we serve. With this program in place, the increase in training the volunteers are receiving, along with the "state of the art" medical equipment" and a new ambulance, a high level of care is available to our community. Tri-Town has "held the line", as in the past several years, in the amount of tax subsidy required from the towns we serve. Tri-Town, with continued support from our community, will continue to offer the most cost-effective service available.

As you may already know, Tri-Town Ambulance has a dedicated group of volunteers and employed members that will continue to strive to provide the best emergency medical care to our patients. With this continued support of the residents, businesses and civic groups; Tri-Town Volunteer Ambulance shall continue to be one of the leading providers of emergency medical care in the State of New Hampshire.

We would like to thank the Hooksett Town Council for their participation on our Executive Board, the Hooksett Fire and Police Departments for their help and assistance "in the time of need", and all of the residents who sent in letters and donations. As we celebrated our 25th anniversary, Tri-Town Ambulance is living proof that community support does make a difference. Again thank you for 25 years and the next 25 will be even better!!!

Sincerely,

The Tri-Town Volunteers

TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 1998

Capital Reserve Funds

NAME OF FUND	PURPOSE OF FUND	PRINCIPAL			INCOME			BALANCE 06/30/98	EXPENDED	BALANCE 06/30/98	GRAND TOTAL OF PRINCIPAL & INCOME 06/30/98
		BALANCE 06/30/97	NEW FUNDS	WITH-DRAWAL	BALANCE 06/30/98	BALANCE 06/30/97	INCOME AMOUNT				
CHWP	Construction	60,727.49	19,000.00		79,727.49	32,657.29	5,484.41	38,141.70		117,869.19	
CHWP	Repair and Replace	20,458.51	500.00	4,906.00	16,052.51	36,808.08	2,926.52	39,734.60		55,787.11	
CHWP	Source	82,609.44			82,609.44	9,538.28	4,948.82	14,487.10		97,096.54	
CHWP	Standpipe Relining	22,716.10	500.00		23,216.10	7,279.06	1,379.38	8,658.44		31,874.54	
CHWP	Water Storage	185,466.34	15,000.00		200,466.34	78,550.30	14,565.37	93,115.67		293,582.01	
Communications	Capital Reserve	0.00			0.00	4,162.17	223.87	4,386.04		4,386.04	
Fire	Aerial Truck	1,000.00	2,000.00		3,000.00	51.50	112.05	163.55		3,163.55	
Fire	Frfg/Res/HM	50,406.80	100,000.00		150,406.80	2,515.38	171.31	2,686.69		153,093.49	
Fire	Opti-Com	556.62	4,513.35		5,069.97	109.82	277.82	387.64		5,457.61	
Fire	Protective Clothing	106.40			106.40	5.58	2.80	8.38		114.78	
Fire	Pumper Reconditioning	0.00			0.00	22.35		22.35		22.35	
Highway	Loader	20,788.90			20,788.90	7,310.09	1,506.98	8,817.07		29,605.97	
Highway	Rubbish Packer	35,000.00	55,200.00		90,200.00	1,797.04	4,948.52	6,745.56		96,945.56	
HVWP	New Source	70,000.00			70,000.00	21,990.46	4,193.25	26,183.71		96,183.71	
HVWP	Tank Fund	85,470.00			85,470.00	23,740.12	4,966.41	24,706.53	4,000.00	110,176.53	
HVWP	Tank Maintenance	40,000.00			40,000.00	4,819.09	2,042.96	6,862.05		46,862.05	
HVWP	Truck Fund	0.00			0.00	324.43	14.81	339.24		339.24	
HVWP	Water Main	2,770.75			2,770.75	18,780.83	1,159.26	19,940.09		22,710.84	
Library	Library Expansion Fund	183,250.00	180,000.00	291,616.10	71,633.90	8,246.09	25,749.06	611.25	33,383.90	72,245.15	
Parks & Rec	Donati Park	6,174.63	40,000.00	3,824.37	42,350.26	305.77	1,333.75	1,639.52		43,989.78	
Parks & Rec	Upgrade Parks	1,477.29		1,477.29	0.00	92.01	24.85	(0.00)	116.86	(0.00)	
Planning Board	Map System	20,200.00	8,328.71		28,528.71	2,683.27	1,245.25	3,928.52		32,457.23	
Safety Complex	Safety Complex	17,678.06			17,678.06	905.90	999.59	1,905.49		19,583.55	
Sanitary Landfill	Buildozer Returnish	20,000.00	40,000.00		60,000.00	1,026.85	2,241.02	3,267.87		63,267.87	
Sanitary Landfill	Capital Reserve	916,000.00			916,000.00	492,322.03	97,406.06	589,728.09		1,505,728.09	
School District	Equipment	79,033.76			79,033.76	1,884.87		1,884.87		80,918.63	
Town	Computer Network	10,000.00	10,000.00		20,000.00	184.77	565.07	749.84		20,749.84	
TOTALS		1,931,891.09	475,042.06	301,823.76	2,105,109.39	758,113.43	178,489.19	899,101.86	37,500.76	3,004,211.25	

HOOKSETT TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 1998

NAME OF FUND	PURPOSE OF FUND	PRINCIPAL				INCOME		EXPENDED	BALANCE		GRAND TOTAL OF PRINCIPAL & INCOME
		BALANCE 30-Jun-97	NEW FUNDS	WITHDRAWAL	BALANCE 30-Jun-98	BALANCE 30-Jun-97	INCOME		BALANCE 30-Jun-98	BALANCE 30-Jun-98	
Cemetery Gate-Davis Fund		125.00	0.00	0.00	125.00	2.60	7.49	9.59	0.50	125.50	
Cemetery Cemetery Maintenance Trust Fund		31,560.00	600.00	0.00	32,160.00	2,154.36	1,978.17	2,532.59	1,599.94	33,759.94	
Cemetery Flanders, Emma G., Fund		500.00	0.00	0.00	500.00	218.11	42.13	53.94	206.30	706.30	
Cemetery Head's Cemetery CTF 2		15,300.00	0.00	0.00	15,300.00	1,656.70	994.93	1,273.78	1,377.85	16,677.85	
Cemetery Head's Cemetery CTF 3		7,300.00	0.00	0.00	7,300.00	790.47	474.70	607.74	657.43	7,957.43	
Cemetery Head's Cemetery New Section Trust Fund		22,150.00	0.00	0.00	22,150.00	1,873.53	1,409.57	1,804.63	1,478.47	23,628.47	
Cemetery Head's Chapel Fund		173.49	0.00	0.00	173.49	4.49	10.44	0.00	14.93	188.42	
Cemetery Kimball, H., Cemetery Fund		2,500.00	0.00	0.00	2,500.00	108.60	153.06	195.96	65.70	2,565.70	
Cemetery Martin's Ferry Cem CTF 1		19,984.71	0.00	0.00	19,984.71	2,158.44	1,299.24	1,663.38	1,794.30	21,779.01	
Cemetery Martin's Ferry Cem New Lots		16,650.00	0.00	0.00	16,650.00	2,800.90	1,141.27	1,461.13	2,481.04	19,131.04	
Cemetery Morse, Ruth, Cemetery Fund		200.00	0.00	0.00	200.00	4.17	11.98	15.34	0.81	200.81	
Cemetery Smith, Charles, Fund Addition		200.00	0.00	0.00	200.00	4.17	11.98	15.34	0.81	200.81	
Cemetery Strickford, Emmie, Head's Cemetery		300.00	0.00	0.00	300.00	6.24	17.97	23.01	1.20	301.20	
Library Library CTF 4		3,055.71	0.00	0.00	3,055.71	1,731.63	280.90	0.00	2,012.53	5,068.24	
TOTALS		119,998.91	600.00	0.00	120,598.91	13,514.41	7,833.83	9,656.42	11,691.81	132,290.72	

Assets

Shares	Cost	Market Value
Paine Webber Money Funds	124,072.15	124,072.15
Stocks:		
12 Airtouch Communications	*	701.25
16 Ameritech Corp	*	718.00
30 AT&T Corp	*	1,713.75
42 Bell Atlantic Corp	*	1,916.25
26 BellSouth Corp	*	1,745.25
9 Lucent Technologies	*	748.69
12 Mediacom Group Inc	*	527.25
34 SBC Communications	*	1,360.00
12 US West Inc	*	561.75
Cash	55.29	55.29
	124,627.44	134,119.63
Citizens Bank 3350-381197	381.06	381.06
MBIA Account NH-01-0138-0024	4,533.43	4,533.43
MBIA Account NH-01-0138-0013	2,748.79	2,748.79
	7,663.28	7,663.28
	132,290.72	141,782.91

* Basis included in AT&T stock value

August 1, 1998

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Paula Vincent
Paula Vincent, Trustee

Linda Courtenanche
Linda Courtenanche, Trustee
Wayne Gehris
Wayne Gehris, Trustee

UNH COOPERATIVE EXTENSION IN MERRIMACK COUNTY

UNH Cooperative Extension provides Merrimack County residents with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

As your local link to the University of New Hampshire, Cooperative Extension provides practical education to people of all ages.

Because of our partnership with Merrimack County, the State of New Hampshire and the Federal Government, we go by the special name of UNH Cooperative Extension. In every Merrimack County community, this partnership is at work, increasing economic development, enhancing the environment and developing human potential.

Extension educators provide informal educational programs in areas of Natural Resources and Family, Community and Youth, advised and assisted by a local advisory council.

Merrimack County residents also benefit from statewide Extension programming. Among these, many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting programs, 4-H and youth development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base and providing research-based information to citizens.

A major statewide Extension initiative, strengthening New Hampshire communities, has impacted Merrimack County. County staff have worked with many of the communities in a variety of ways. The Community Profile was held in two communities in the past year. This community event works through a process to help community members create a vision about what they want their community to be like and then works through a process that helps form action groups to reach their goals. Follow up support is available from UNH Cooperative Extension staff.

Other community efforts include after school programs, teen assessment projects, land use management planning, wellness teams, town office visits, master gardeners, working with schools on maintenance of landscaped areas, and providing updated Extension publication notebooks to all town libraries.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately 1.5 out of every four families in the county.

Visit our new office, located next to the Merrimack County Nursing Home at 315 Daniel Webster Highway, Boscaawen. We are open Monday-Friday, 8:00am until 4:00pm or call us at 225-5505 and 796-2151 or find us on the Web at [HTTP://CEINFO.UNH.EDU](http://CEINFO.UNH.EDU).

VITAL STATISTICS - BIRTHS

Child's Name	Parents & Date of Birth
Adam Eric Abrams Jr.	Danielle & Adam October 15, 1997
Lindsey Nicole Acampora	Kristina & John June 19, 1997
Kyle Edward Albuquerque	Kathleen & Matthew November 14, 1997
Jazmine Christine Pearl Allen	Glinda & Vincent March 11, 1997
Jacob Frederick Aumann	Kathryn & Frederick May 12, 1997
Joseph Andrew Baribeau.	Joyce & David September 23, 1997
Kyle Francis Bolduc	Lori & Michael December 8, 1997
Thomas William Bolduc	Joanna & Fred July 6, 1997
Dylan James Boucher	Karen & David September 2, 1997
Molly Elizabeth Browne	Eliza & Robert February 15, 1997
Gregory Douglas Burdzy	Patti-Rae & Edward June 16, 1997
Patrick Howard Cooper	Pamela & Jason April 19, 1997
Emily Rose Crocetti	Joanne & Charles February 6, 1997
Jake Joseph Cronin	Aimee & Daniel March 24, 1997
Jennifer Devin Croteau	Suellen & Mark May 29, 1997
Hannah Dorothy Dempsey	Donna & Gary February 2, 1997
Theresa Ann Dery	Ann & William December 2, 1997
Heather Brooke Desaulniers	Stephanie & Michel June 15, 1997
Sarah Jane Desaulniers	Penny & Mario October 30, 1997
Noah Scott Doucet	Celeste & Scott December 1, 1997
Cindy Pauline Dubois	Renee & William July 12, 1997
Andrew Scott Dutton	Gloria & Scott August 29, 1997
Morgan Elizabeth Dziura	Barbara & Stanley June 18, 1997
Kelly Ann Farrand	Lise & David January 15, 1997
Kiana Ann Foote	Chantal & Timothy April 13, 1997
William Paul Fournier	Susanne & William November 6, 1997
Seqoyah Sioux French	Cherie & William July 25, 1997
Connor William Fulk	Kristina & George March 7, 1997
Abram Pierce Gagnon	Karin & Daniel September 23, 1997
Haleigh Summers Garrett	Lori & Patrick August 12, 1997
Colin Everett Grebloski	Stacy & Andrew December 12, 1997
Nicole Ashley Gregor	Linda & Steven August 7, 1997
Amanda Marie Hainey	Tina & Douglas March 29, 1997
Kimberly Nicole Harrington	Suzanne & John September 21, 1997
Kayla Elizabeth Huse	Sarah & Jeffrey February 26, 1997
James Galen Janas	Joan & Paul November 20, 1997
Kevin Hugh Johnson	Susan & Russel November 12, 1997
Maxwell Stavros Kafegelis	Laura & Paul April 17, 1997
Delilah Kay Kaufmann-Laduc	Samantha & Thomas February 23, 1997
Abigail Elizabeth Keefe	Deborah & J Desmond December 17, 1997
Shannon Colleen Kelley	Mary & Timothy December 31, 1997
Eric Philip Klein	Marie & Philip June 5, 1997
Garrett Peter Lamar	Helen & Peter January 28, 1997
Shane Vincent Lavway	Kathleen & James January 3, 1997
Timothy Philip Lenda Jr.	Christie & Timothy September 22, 1997
Chad Peter L'Heureux	Lisa & Stephen April 23, 1997
William Bradford Livermore	Kerry & Geoffrey May 5, 1997
Danielle Marianne Mailman	Karrie & James June 2, 1997

Child's name

Parents & Date of Birth

Megan Jane Marocco	Katherine & James	September 5, 1997
Armando William Melanson Martins	Kathleen & Germano	June 13, 1997
Jackson Charles McCormack	Donna & David	September 28, 1997
Liam Seamus McGahey	Cindy & Richard	March 1, 1997
Ryan John T. McGowan	Tammy & John	July 23, 1997
Adam Taylor Matte	Kerrie & Shawn	October 26, 1997
Ashley Rose Moon	Nicole & David	September 11, 1997
David Solomon Makalii Naone	Brenda & John	May 12, 1997
Evan Wayne Makalii Naone	Brenda & John	May 12, 1997
Kayli Elizabeth Neil	Roberta & Kenneth	September 16, 1997
Bailey Allan Noel	Anne & Scott	December 22, 1997
Marika Renya Ohar	Rosemarie & Orest	September 10, 1997
Laure Anne Paradis	Nanette & Daniel	August 23, 1997
Cooper Jon Peterson	Diane & Christopher	April 9, 1997
Declan Peter Perry	Heidi & Brendan	December 30, 1997
Jacob Keith Pettit	Kathleen & Dennis	May 13, 1997
Rachel Frances Planchet	Deann & Richard	September 5, 1997
Sarah Elinor Plourde	Stacy & Edward	October 4, 1997
Jada Ashari Plummer	Angela & Colin	June 25, 1997
Michael James Poole	Mary & Steven	November 27, 1997
Tyler James Powers	Jennifer & Bryan	January 23, 1997
Brooklyn Marie Presuto	Toni-Marie & Joseph	January 30, 1997
Christopher John Puglisi	Karen & Raymond	May 1, 1997
Jared William Ranlett	Roseann & Scott	November 14, 1997
Matthew Robert Read	Cynthia & Robert	July 23, 1997
Stephanie Ann Riley	Heather & Paul	July 17, 1997
Mary Rebecca Robertson	Kimberly & Kenneth	January 4, 1997
Kindred Fenway St. Germain	Pamela & Michael	December 13, 1997
Tiara Gertrude Flore Saint-Vil	Sandy & Fakinton	April 20, 1997
Morgan Anne Sarette	Lisa & Kevin	April 19, 1997
Greggory Wayne Sawyer	Faye & Wayne	February 13, 1997
Lauren Scarpetti	Jocelyn & Paul	August 29, 1997
Erica Lynne Schimmel	Debra & Jeffrey	August 3, 1997
Jake Tyler Schofield	Brenda & Matthew	June 3, 1997
Abigail Rosemary Schultz	Monica & Philip	June 29, 1997
Kenneth Michael Sinclair Jr.	Sharon & Kenneth	July 23, 1997
Katlyn Elizabeth Snyder	Kristine & Darryl	May 17, 1997
Ammanda Kristine Soares	Kristine & John	March 5, 1997
Benjamin M. Taub	Julie & Philip	April 23, 1997
Avery Laurel Zuzubelle Van De Water	Annmarie & Marc	July 5, 1997
Samantha Marie Vincent	Paula & Thomas	March 16, 1997
Leah Ann Wallace	Cynthia & Jason	February 18, 1997
Kaitlyn Mae Walsh	Dawn & Brian	May 10, 1997
Charles Scott Woo	Lisa & Kenneth	September 23, 1997

VITAL STATISTICS - DEATHS

NAME	DATE OF DEATH
Jeanne Louise Ackerman	December 28, 1997
Anita Claire Archambault	April 20, 1997
Dean C. Barnard	November 26, 1997
Chester Sanford Baum	March 28, 1997
Paul Armond Beauchesne	October 15, 1997
Lionel Walter Bergeron	January 31, 1997
Brent Alan Blackey	December 3, 1997
Erland L. Blanchard	October 7, 1997
Yvette Marie Boulay	August 9, 1997
Emery S. Bourassa	September 15, 1997
Paul Boyajian	September 11, 1997
Albert Henry Carrier	January 21, 1997
William V. Cockfield	May 4, 1997
Roscoe Frederick Collins Sr.	December 23, 1997
James Bernard Croteau	February 28, 1997
Donald Ernest Dancause	May 6, 1997
Roland A. Desaulniers	April 19, 1997
Raoul Ephrem Desmarias	March 25, 1997
Peggy Evelyn Elliott	November 28, 1997
Marjorie B. Enright	September 9, 1997
Heather B. Fletcher	January 3, 1997
Alma Clarissa Giles	January 5, 1997
Mattie John Gorski	September 20, 1997
Edward A. Gould	January 8, 1997
Betty Ann Groves	July 9, 1997
Joseph Dennis Hallinan	January 11, 1997
Karen D. Hamel	August 28, 1997
Andrew Steston Harden	January 10, 1997
Susan Arlene Holt	August 13, 1997
John Hurst	May 6, 1997
Edward Oscar Johanson	June 13, 1997
Joseph E. L. Johnson	April 12, 1997
Edgar R. Kisselburg	January 13, 1997
Sylvia E LaFountain	August 31, 1997
Joan Dulcie Leclerc	June 12, 1997
Eleanor Elizabeth L'Hereux	October 3, 1997
Lucia Lemay	March 6, 1997
Robert Jordan Littlefield	April 11, 1997
Anthony Mancini	July 30, 1997
Saverio E Mastronardi	September 19, 1997
Katherine Michaud	December 4, 1997
Philip Montella Jr.	November 5, 1997
Thomas B. Moore	September 18, 1997

Arnold Newton	September 20, 1997
Hazel P. Noll	May 1, 1997
Marguerite J. Oliver	February 25, 1997
Edward K. Otterson	August 28, 1997
Lawrence A. Paige	June 13, 1997
Bonita J. Parker	September 18, 1997
Janet W. Paterson	March 13, 1997
Bronnie John Petchell	May 18, 1997
Charles C. Ricciardi	March 18, 1997
John R. Schena	October 13, 1997
Elmer Smith	January 18, 1997
Beatrice St. Laurent	June 16, 1997
James Leslie Tift	May 20, 1997
Kenneth S. Turner Sr.	March 13, 1997
Robert S. Tuttle	November 1, 1997
Mary Frances Yadon	April 20, 1997
Wing s. Yee	April 4, 1997

VITAL STATISTICS - MARRIAGES

GROOM	BRIDE	DATE
Elieser Aguayo	Christina Marie Alexanian	May 24, 1997
Regis John Andrews	Tami Sue Tart	October 18, 1997
Kenneth Merle Babcock	Donna Cecile Brunelle	December 15, 1997
Joseph Frederick Bentley	Wendy Susan Charette	August 23, 1997
Mark Russell Brochu	Rhonda Jean Jordan	September 6, 1997
Dwayne A Buxton	Rebecca Joy Mcdevitt	September 13, 1997
Joseph A Call	Tennille Celine Irish	October 31, 1997
Jeffrey Joseph Chandler	Jacqueline Colantonio	October 25, 1997
Donald Eugene Coffill	Kimberly Ann Palmer	June 7, 1997
Stephen Edward Desmarais	Kathleen Ann Graham	August 9, 1997
David C Dillman	Dirgny Alexandra Perdigon	February 14, 1997
Don Lawrence Douglas	Lisa Marie Dulac	January 18, 1997
Bertrand Philipp Doyon	Catherine Irene Devoe	February 15, 1997
Mark Curtis Fanning	Sherry Lynn Corriveau	May 23, 1997
Jeffrey Reginald Gaudette	Michele Marie Bishop	December 26, 1997
Jeremy Richard Gauthier	Kathleen Marie Lohnes	August 10, 1997
John David Holmes	Beth Ann Dion	May 10, 1997
Donald Huot	Mary Louise Fezette	August 9, 1997
Dean Kenneth Inglis	Jeanne Marie Paradis	May 25, 1997
Stephen Andrew Jackson	Kari Michael Sugarman	January 1, 1997
Donald Andrew Labbe	Jenifer Kathryn Rousseau	September 27, 1997
Jeffrey Paul Labrecque	Jennifer Lynn Torbich	September 27, 1997
Norman David Laurion	Irene Doris Gagnon	November 8, 1997
Wayne Corey Lawyer	Bianca Leigh Porfirio	November 29, 1997
Michael A Legere	Jessica Carey Glazer	November 18, 1997
Christopher Ian May	Elizabeth Anne Easton	April 26, 1997
Patrick James Malone	Jennifer Joann Nesmith	June 6, 1997
Danny Gerard Meyer	Patricia Marie Collins	October 11, 1997
Steven David Moore	Kristine Patricia Pulliner	September 7, 1997
John Kevin Parent	Justine Driscoll	October 11, 1997
Daniel Scott Price	Talyne Frances Nahikian	April 12, 1997
Randall S Prothero	Sarah J Bourgeois	November 1, 1997
David K Reading	Ann T Spellman	January 18, 1997
Rioux James Joseph	Pamela Jean Freese	June 14, 1997
Winthrop Twining Sargent	Shirley B McLaughlin	June 3, 1997
Robert Francis Slattery Jr	Christine Elaine Colombo	September 16, 1997
Stephen Michael Snyder	Cynthia Marie Gallien	June 14, 1997
Stephen Joseph St Cyr Jr	Julie Ann Dulac	June 7, 1997
Alexander David Underwood	Patricia Lynne Walton	August 9, 1997
Jeffrey Jon Vacco	Elizabeth Susan Harris	December 31, 1997
Randy Michael Williams	Tierney Lynn Frizzell	October 4, 1997
Charles Leon Wrenn	Diane Philibotte	December 12, 1997

VISITING NURSE ASSOCIATION

The Visiting Nurse Association of Manchester and Southern New Hampshire has provided the residents of Hooksett with a full range of home health services since 1965. Today, more than 30 years later, we remain committed to excellence in home health care and to the provision of services designed to ensure that care at home is safe, comfortable, convenient, and in this era of health care reform, cost effective.

This years marks the 100th anniversary of the Visiting Nurse Association. In 1897, created by the Women's Auxiliary of the City Missionary Society of Manchester, the VNA was then known as the District Nursing Association. At that time, the agency employed one nurse who visited up to 130 homes each month to care for the sick. Today, VNA employs over 300 staff who provide 12,000 home care visits each month.

During it's 100 years, the Visiting Nurse Association has laid claim to a number of firsts in the way it has provided care. In 1916, it established the first free tuberculosis clinic and in 1917, three additional clinics were created - an orthopedic clinic for crippled children, a medical clinic for eye, ear, nose and throat, and a dental clinic.

Today, VNA meets the changing needs of our community by providing a complete range of innovative and progressive programs as our ancestors did 100 years ago. Our commitment to the community is to provide compassionate, comprehensive and accessible home health care that meets the needs of all individuals. We remain a community based, not-for-profit, Visiting Nurse Association committed to the people we serve. We participate in a voluntary survey, conducted by the Joint Commission on Accreditation of Health Care Organizations, an organization that sets the highest standards for health care providers, and have consistently received accreditation since 1993.

The Town of Hooksett helps us reach our goals each year, with their continued support of our programs and services. Over the past year, we were able to provide six hours of bereavement counseling, 957 hospice visits, 109 maternal child health visits, 1,230 private duty hours and 36.9 clinic hours to the citizens of the Town of Hooksett. The cost of these services equaled \$167,304 of which \$33,918 was uncompensated. Thanks to the generosity of the residents of Hooksett, we are able to provide this continued level of service to our clients.

As the VNA continues to address changing home care reimbursement as well as continued need for patients who have lost their health insurance, town appropriations remain to be a vital piece of the funding we have come to rely on. Funding provided by the Town of Hooksett is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as the community clinics.

The patients and staff of the Visiting Nurse Association wish to extend their heartfelt thanks to the residents of Hooksett who continue to support our efforts to provide high quality home health care to all regardless of their ability to pay.

Sincerely,

Debra Grabowski
Managing Director

YOUTH SERVICES DEPARTMENT

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the juvenile justice system and to assist children and families who are experiencing conflict and are unsure where to go for guidance. The office is also available as a resource for any community member who needs information regarding any social service program designed to assist children or the family unit. This office works cooperatively with the Hooksett Police Department, Hooksett schools, mental health agencies, the Division for Children Youth and Families, and other agencies who provide social services.

In February of 1998, I became the new Youth Services Director, replacing Marie Brockway. One of my goals for the Department is to expand the services that are currently being offered to include additional prevention programs and activities.

Planning is currently underway for a 1998 summer group for at-risk middle school girls. The program will be held during the month of August and facilitated by the Youth Services Director and Memorial Jr. High School teacher, Mindy Graveline. The program will include field trips, arts and crafts, career exploration, and education regarding personal safety, conflict resolution, and the juvenile justice system. The group will also meet on a monthly basis throughout the year in order to maintain ongoing support for participants.

In the fall of 1998, I will be implementing the "No Butts About It" program with the 5th graders at the Hooksett Village School. "No Butts About It" is a fun and effective tobacco use prevention program which consists of six activity-based sessions. The program is currently being used in many other communities throughout the state.

In addition to the above direct services, I will continue to take part in broader prevention efforts through membership in the following community groups and boards: Hooksett Emergency Relief Committee, Tri-Town Alliance Against Domestic Violence, Merrimack County Commissioner's Incentive Fund Selection Committee, Merrimack County Bridge Program Advisory Board, and the Office of Juvenile Justice and Delinquency Prevention (OJJDP) Prevention Policy Board.

Respectfully Submitted,

Joy Buzzell
Youth Services Director

ZONING BOARD OF ADJUSTMENT

During the period July 1997 through June 1998, the Hooksett Zoning Board of Adjustment reviewed the following:

23 Applications consisting of:

- 8 Residential
- 5 Industrial
- 10 Commercial

- 15 Variances
- 7 Special Exceptions
- 1 Revocation of Excavation Permit

A total of 18 applications were approved, 3 were denied and 1 was withdrawn.

The Zoning Board of Adjustment is also responsible for monitoring all gravel operations in Town.

Total revenue received during this time period was: \$3,256.

The following individuals were members during 1997-1998:

Mark Duvarney, Chair	Term expires 6/99
Stephen Carey, Vice-Chair	Term expires 6/00
Arthur Bergeron	Term expires 6/99
Lawrence Abruzzesa	Term expired 6/98 - reappointed
Patrick Ganley	Resigned
Kenneth Chase, Alternate	Term expired 6/98
Frank Kotowski, Alternate	Term expires 6/00
Bill McDonald, Alternate	Term expired 6/98
Raymond Puglisi, Alternate	Term expires 6/99
Kent Davis, Alternate	Term expired 6/98 - reappointed

The Board meets on the second Tuesday of each month at the Hooksett Municipal Building.

Respectfully Submitted,

Jo Ann D'Avanza
Land Use Clerk

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions to the Town of Hooksett for the fiscal year ended June 30, 1998.

Long-term Debt Payable July 1, 1997	1,000,000
Long-term Debt Payable August 15, 1997	1,700,000
Long-term Debt retired	(240,000)
Long-term Debt Payable June 30, 1998	2,460,000

Long-term Debt Payable at June 30, 1998 is comprised of the following issues:

General Obligation Bonds:	
\$2,500,000 1985 Sewer Bond	875,000
\$1,700,000 1996 Safety Center Bond	1,585,000

The annual requirement to amortize all debt as of June 30, 1998 including interest payments are as follows:

Annual Requirements to Amortize Long-term Debt

Fiscal Year Ending June 30, 19**/20**	Principal	Interest	Total
1999	240,000	161,959	401,959
2000	240,000	143,824	383,824
2001	240,000	126,179	366,179
2002	240,000	108,917	348,917
2003	240,000	90,729	330,729
2004	240,000	73,601	313,601
2005	240,000	55,591	295,591
2006-2011	780,000	154,178	934,178
<u>Total</u>	<u>2,460,000</u>	<u>914,977</u>	<u>3,374,977</u>

All debt is general obligation to the Town, which is backed by its full faith and credit.

BUDGET STATUS REPORT 1997-1998

<u>Department</u>	<u>Appropriation</u>	<u>Expended</u>	<u>Encumbered</u>	<u>Balance</u>
Administration	2,109,631	1,982,915	-	126,716
Finance	77,604	80,060	1,720	(4,176)
Assessing	84,912	81,912	551	2,449
Building	69,960	62,884	1,590	5,506
Tax/Town Clerk	113,572	104,732	3,028	5,812
Human Services	135,279	90,104	1,100	44,075
Juvenile Services	32,871	32,956	-	(85)
Police	1,230,839	1,184,976	60,159	(14,296)
Communications	247,414	218,629	9,021	19,764
Fire	1,013,536	1,026,132	-	(12,596)
Forest Fire	3,100	-	-	3,100
Highway	1,166,939	917,159	97,230	152,549
Transfer	345,069	338,241	-	6,828
Parks & Recreation	112,559	110,961	-	1,598
ZBA	11,217	11,565	-	(348)
Planning Board	16,197	13,902	-	2,295
Emergency Management	6,894	7,123	-	(229)
Cemetery	2,041	276	-	1,765
Conservation	4,591	4,439	-	152
Library	202,379	202,379	-	-
Budget Committee	3,226	2,366	-	860
Total	6,989,830	6,473,691	174,399	341,740

All Expenditures are unaudited.



MASON+RICH

INDEPENDENT AUDITOR'S REPORT

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

To The Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett, New Hampshire as of and for the year ended June 30, 1997, as listed in the table of contents. These general purpose financial statements and the supplemental statements and schedules referred to below are the responsibility of the Town of Hooksett's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

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MEMBER
AMERICAN INSTITUTE OF
PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

As described more fully in Note 1 to the financial statements, the Town recognizes property tax revenues as levied, which is not in accordance with generally accepted accounting principles which requires that property taxes not collected within 60 days of fiscal year end should be deferred.

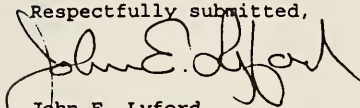
In our opinion, except for the effects of the matters discussed in the third paragraph, the general purpose financial statements present fairly in all material respects, the financial position of the Town of Hooksett, New Hampshire as of June 30, 1997 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Hooksett, New Hampshire taken as a whole. The combining, individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such supplemental statements and schedules have been subjected to the auditing procedures applied in our audit of the

general purpose financial statements and in our opinion, are fairly stated in all material respects when considered in relation to the general purpose financial statements taken as a whole.

In accordance with Government Auditing Standards, we have also issued a report dated November 4, 1997 on our consideration of the Town of Hooksett's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "John E. Lyford", written over the printed name.

John E. Lyford

Certified Public Accountant

MASON + RICH PROFESSIONAL ASSOCIATION

Accountants and Auditors

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1997

	Governmental Fund Types			Fund Type	Trust and Agency	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise Funds		General Assets	Long-Term Debt	
ASSETS								
Cash	\$3,427,438	\$141,992	\$ -	\$60,560	\$303,013	\$ -	\$ -	\$3,933,003
Temporary Investments	584,484	98,611	-	374,191	2,331,504	-	-	3,388,790
Investments, at Cost	-	-	-	-	533,143	-	-	533,143
Taxes Receivable	5,311,547	-	-	-	-	-	-	5,311,547
Accounts Receivable	11,311	-	-	155,906	-	-	-	167,217
Due From Other Governments	-	163,945	-	1,865	-	-	-	165,810
Due From Other Funds (Note 3)	194,292	35,689	819,451	-	-	-	-	1,049,632
Prepaid Expenses	12,791	-	-	-	-	-	-	12,791
Restricted Assets: Cash	-	-	-	24,128	-	-	-	24,128
Temporary Investments	-	-	-	683,977	-	-	-	683,977
Property by Tax Lien and Title	124,706	-	-	-	-	-	-	124,706
Fixed Assets (Net of Accumulated Depreciation)	-	-	-	-	-	10,274,451	-	15,504,555
Amount Provided for Sick and Vacation Pay	-	-	-	5,230,104	-	-	-	5,230,104
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	-	-	-	211,879	211,879
TOTAL ASSETS	\$9,666,569	\$440,237	\$819,451	\$6,530,731	\$3,167,660	\$10,274,451	\$2,911,879	\$33,811,178
LIABILITIES AND FUND EQUITY								
Liabilities								
Accounts Payable	\$223,748	\$5,757	\$ -	\$14,844	\$ -	\$ -	\$ -	\$244,349
Accrued Liabilities	98,140	-	-	19,582	-	-	-	117,722
Retainage Payable	-	-	108,804	-	-	-	-	108,804
Contract Payable	-	-	529,909	225,177	-	-	-	755,086
Due to Other Governments	-	1,334	-	-	-	-	-	1,334
Due to Other Funds (Note 3)	824,431	156,854	30,909	6,215	31,223	-	-	1,049,632
Deferred Revenues	7,259,890	-	-	-	-	-	-	7,259,890
Accrued Sick and Vacation Pay	-	-	-	-	-	-	211,879	211,879
Due to Specific Individuals	-	-	-	-	1,034,499	-	-	1,034,499
Bonds Payable (Note 6)	-	-	-	5,427	-	-	-	2,705,427
Total Liabilities	8,406,209	163,945	669,622	271,245	1,065,722	-	2,911,879	13,488,622
Fund Equity and Other Credits								
Contributed Capital	-	-	-	6,130,895	-	-	-	6,130,895
Investment in General Fixed Assets	-	-	-	-	-	10,274,451	-	10,274,451
Retained Earnings:								
Reserved for Specific Expenses	-	-	-	132,292	-	-	-	132,292
Unreserved (Deficit)	-	-	-	(3,701)	-	-	-	(3,701)
Fund Balance:								
Reserved for Encumbrances	86,874	-	-	-	-	-	-	86,874
Reserved by Trust Instrument	-	-	-	-	122,064	-	-	122,064
Unreserved:								
Designated for Capital Acquisition	-	-	150,029	-	-	-	-	150,029
Designated by Trust Instruments	-	-	-	-	1,966,246	-	-	1,966,246
Designated for Specific Projects/Purposes	-	276,292	-	-	13,628	-	-	276,292
Undesignated	1,173,486	-	-	-	-	-	-	1,173,486
Total Fund Equity	1,260,360	276,292	150,029	6,259,486	2,101,938	10,274,451	-	20,322,556
TOTAL LIABILITIES AND FUND EQUITY	\$9,666,569	\$440,237	\$819,451	\$6,530,731	\$3,167,660	\$10,274,451	\$2,911,879	\$33,811,178

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1997

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
Revenues						
Taxes	\$14,095,883	\$ -	\$ -	\$ -		\$14,095,883
Licenses, Permits and Fees	1,701,936	-	-	-		1,701,936
Intergovernmental	566,649	336,981	-	-		903,630
Charges for Services	112,150	40,037	-	-		152,187
Interest and Dividends	194,209	17,025	-	93,538		304,772
Miscellaneous	288,233	14,605	-	-		302,838
Total Revenues	16,959,060	408,648	-	93,538		17,461,246
Expenditures						
Town:						
General Government	1,667,958	342,787	-	-		2,010,745
Public Safety	2,517,538	983	-	-		2,518,521
Highways and Streets	937,484	-	-	-		937,484
Sanitation	398,764	2,136	-	-		400,900
Health	11,273	-	-	-		11,273
Welfare	58,998	-	-	-		58,998
Culture and Recreation	120,020	184,379	-	-		304,399
Conservation	3,598	-	-	-		3,598
Miscellaneous	-	33	-	-		33
Debt Service - Principal	125,000	-	-	-		125,000
- Interest	155,786	-	-	-		155,786
Capital Outlay	146,873	-	2,417,538	159,387		2,723,798
Total Town Expenditures	\$6,143,292	\$530,318	\$2,417,538	\$159,387		\$9,250,535

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1997

	Governmental Fund Types			Fiduciary Fund Types	Totals
	General	Special Revenue	Capital Projects	Expendable Trust	(Memorandum Only)
Other Governmental Units:					
School District Assessment	\$9,459,896	\$ -	\$ -	\$ -	\$9,459,896
County Taxes	1,077,253	-	-	-	1,077,253
Village District	17,967	-	-	-	17,967
Total Other Governmental Units	10,555,116	-	-	-	10,555,116
Total Expenditures	16,698,408	530,318	2,417,538	159,387	19,805,651
Excess (Deficiency) of Revenues Over Expenditures	260,652	(121,670)	(2,417,538)	(65,849)	(2,344,405)
Other Financing Sources (Uses):					
Proceeds from Bonds/Notes	-	-	1,700,000	-	1,700,000
Operating Transfers In	7,969	203,369	847,909	426,200	1,485,447
Operating Transfers (Out)	(329,349)	(300,000)	-	(847,909)	(1,477,258)
Total Other Financing Sources (Uses)	(321,380)	(96,631)	2,547,909	(421,709)	1,708,189
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(60,728)	(218,301)	130,371	(487,558)	(636,216)
Cumulative Effect of a Change in Accounting Principle (Note 15)	-	-	-	(964,253)	(964,253)
Fund Balances, Beginning of Year	1,321,088	494,593	19,658	3,418,057	5,253,396
Fund Balances, End of Year	\$1,260,360	\$276,292	\$150,029	\$1,966,246	\$3,652,927

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1997

	General Fund		Variance Favorable (Unfavorable)	Special Revenue Funds		
	Budget	Actual		Budget	Actual	Variance Favorable (Unfavorable)
Revenues						
Taxes	\$14,210,479	\$14,095,883	(\$114,596)	\$ -	\$ -	\$ -
Licenses, Permits and Fees	1,702,500	1,701,936	(564)	-	-	-
Intergovernmental	546,728	566,649	19,921	-	-	-
Charges for Services	98,000	112,150	14,150	-	37,963	37,963
Interest and Dividends	160,000	194,209	34,209	-	16,795	16,795
Miscellaneous	174,741	288,233	113,492	-	3,105	3,105
Total Revenues	16,892,448	16,959,060	66,612	-	57,863	57,863
Expenditures						
Town:						
General Government	1,760,090	1,667,958	92,132	-	-	-
Public Safety	2,685,151	2,517,538	167,613	-	-	-
Highways and Streets	1,026,372	937,484	88,888	-	-	-
Sanitation	413,181	398,764	14,417	-	-	-
Health	16,978	11,273	5,705	-	-	-
Welfare	94,891	58,998	35,893	-	-	-
Culture and Recreation	125,415	120,020	5,395	172,844	184,379	(11,535)
Conservation	-	3,598	835	-	-	-
Miscellaneous	4,433	-	-	-	33	(33)
Debt Service - Principal	125,000	125,000	-	-	-	-
- Interest	147,147	155,786	(8,639)	-	-	-
Capital Outlay	155,200	146,873	8,327	-	-	-
Total Town Expenditures	6,553,858	6,143,292	410,566	172,844	184,412	(11,568)
Other Governmental Units:						
School District Assessment	9,459,896	9,459,896	-	-	-	-
Village District	17,997	17,967	30	-	-	-
County Taxes	1,077,253	1,077,253	-	-	-	-
Total Other Governmental Units	10,555,146	10,555,116	30	-	-	-
Total Expenditures	\$17,109,004	\$16,698,408	\$410,596	\$172,844	\$184,412	(\$11,568)

The Accompanying Notes are an Integral Part of This Financial Statement

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1997

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Excess (Deficiency) of Revenues Over Expenditures	(\$216,556)	\$260,652	\$477,208	(\$172,844)	(\$126,549)	\$46,295
Other Financing Sources (Uses)						
Operating Transfers In	12,500	7,969	(4,531)	172,844	203,369	30,525
Operating Transfers (Out)	(399,044)	(329,349)	69,695	(300,000)	(300,000)	-
Total Other Financing Sources (Uses)	(386,544)	(321,380)	65,164	(127,156)	(96,631)	30,525
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 8)	(603,100)	(60,728)	542,372	(300,000)	(223,180)	76,820
Adjustments:						
Nonbudgeted Special Revenues Funds Not Included in Adopted Budget	-	-	-	-	4,879	4,879
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(603,100)	(60,728)	542,372	(300,000)	(218,301)	81,699
Fund Balances, Beginning of Year	1,321,088	1,321,088	-	494,593	494,593	-
Fund Balances, End of Year	\$717,988	\$1,260,360	\$542,372	\$194,593	\$276,292	\$81,699

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/
 FUND BALANCE - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1997

	Proprietary Fund Type Enterprise- Sewer Department	Fiduciary Fund Type Non- expendable Trusts	Totals (Memorandum Only)
<u>Operating Revenues</u>			
Charges for Services	\$619,176	\$ -	\$619,176
Interest and Dividends	-	7,736	7,736
Miscellaneous	4,434	5,765	10,199
Total Operating Revenues	623,610	13,501	637,111
<u>Operating Expenses</u>			
Administrative	88,007	-	88,007
Maintenance and Repairs	330,767	-	330,767
Depreciation	251,900	-	251,900
Capital Outlay	21,443	-	21,443
Total Operating Expenses	692,117	-	692,117
Operating Income (Loss)	(68,507)	13,501	(55,006)
<u>Non-operating Revenues (Expenses)</u>			
Interest on Deposits	43,340	-	43,340
Net Income (Loss) Before Operating Transfers	(25,167)	13,501	(11,666)
<u>Operating Transfers In (Out)</u>			
Operating Transfers (Out):			
To General Fund	-	(7,969)	(7,969)
To Library	-	(220)	(220)
Total Operating Transfers In (Out)	-	(8,189)	(8,189)
Net Income (Loss)	(25,167)	5,312	(19,855)
Retained Earnings/Fund Balance, Beginning of the Year	153,758	130,380	284,138
Retained Earnings/Fund Balance, End of the Year	<u>\$128,591</u>	<u>\$135,692</u>	<u>\$264,283</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1997

	Proprietary <u>Fund Types</u> Enterprise- Sewer <u>Department</u>	Fiduciary <u>Fund Types</u> Non- Expendable <u>Trusts</u>	Totals (Memorandum Only)
<u>Cash Flows from Operating Activities</u>			
Operating Income (Loss) - Exhibit D	(\$68,507)	\$13,501	(\$55,006)
Adjustments to Reconcile Net Income (Loss)			
To Net Cash Provided by Operating Activities:			
Depreciation	251,900	-	251,900
Interest and Dividends on Investments	-	(7,736)	(7,736)
Change in Operating Assets and Liabilities:			
(Increase) Decrease In:			
Accounts Receivable	12,535	-	12,535
Due from Other Governments	(1,865)	-	(1,865)
Increase (Decrease) In:			
Accounts Payable	273	-	273
Accrued Liabilities	1,902	-	1,902
Due to Other Funds	6,215	-	6,215
Net Cash Provided (Used) by Operating Activities	202,453	5,765	208,218
<u>Cash Flows from Noncapital Financing Activities</u>			
Operating Transfers In (Out) From Other Funds	-	(8,189)	(8,189)
Net Cash Provided (Used) From Noncapital	-	(8,189)	(8,189)
<u>Cash Flows from Capital and Related Financing Activities</u>			
Acquisition or Construction of Capital Assets	(44,144)	-	(44,144)
Proceeds of Revolving Loan	5,427	-	5,427
Contributed Capital: Developers	274,365	-	274,365
Net Cash Provided (Used) From Capital and Related Financing Activities	235,648	-	235,648
<u>Cash Flows from Investing Activities</u>			
Interest on Investments	43,340	7,736	51,076
Total Cash Flows From Investing Activities	43,340	7,736	51,076
Increase (Decrease) in Cash and Cash Equivalents	481,441	5,312	486,753
Cash and Cash Equivalents at Beginning of Year	661,415	129,880	791,295
Cash and Cash Equivalents at End of Year	<u>\$1,142,856</u>	<u>\$135,192</u>	<u>\$1,278,048</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1997

	<u>Proprietary Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Totals (Memorandum Only)</u>
	<u>Current Assets</u>	<u>Restricted Assets</u>	<u>Current Assets</u>	
Cash and Cash Equivalents - Beginning	\$94,372	\$567,043	\$127,432	\$788,847
Net Increase (Decrease)	340,379	141,062	7,760	489,201
Cash and Cash Equivalents - Ending	<u>\$434,751</u>	<u>\$708,105</u>	<u>\$135,192</u>	<u>\$1,278,048</u>

The Accompanying Notes are an Integral Part of This Financial Statement

Hooksett School District Annual Report

1997-1998 Annual School Reports

1998-1999 School Warrant and Budget



INDEX

Officers of the Hooksett School District 1997-1998	1
Report of the Hooksett School District Election March 10, 1998	2
Minutes of the School District Meeting March 7, 1997	3
Hooksett School District Warrant Deliberative Session #1 February 5, 1998	7
Disclaimer for Articles 8 and 9	7
Hooksett School District Warrant Articles and Balloting Results	8
Hooksett School District Petition Warrant Articles District Meeting Session #2, March 10, 1998	10
Annual Report of the Hooksett School Board	11
Superintendent's Report	13
Hooksett School District Budget 1998-1999	14
School Administrative Unit #15 Salaries Fiscal Year 1997-1998	20
Hooksett School District Enrollment Data	20
Health Statistics Hooksett Memorial, Village, and Underhill School 1997-1998	21
Hooksett School Lunch Program	21
Special Education Report	22
Hooksett Memorial School Principal's Report	23
Hooksett Memorial School Staff List, 1997-1998	25
Hooksett Village School Principal's Report	26
Hooksett Village School Staff List, 1997-1998	28
Fred C. Underhill School Principal's Report	29
Fred C. Underhill Staff List, 1997-1998	31
Hooksett School District Schedule of Debt Service Requirements	32
Hooksett Memorial Class of 1997	33
Hooksett Memorial Class of 1998	34



**OFFICERS OF THE HOOKSETT SCHOOL DISTRICT
FOR THE 1997-1998 SCHOOL YEAR**

MODERATOR

David W. Hess

CLERK

Yvette Beauchesne

TREASURER

Henry L. Roy

SCHOOL BOARD

Lee Ann B. Moynihan, Chair.....	Term Expires 2001
Ronald Dion	Term Expires 2000
Joanne M. McHugh	Term Expires 1999
Barbara Moseley	Term Expires 2000
Margaret (Peggy) Teravainen.....	Term Expires 1999

INTERIM SUPERINTENDENT OF SCHOOLS

Damon A. Russell

ASSISTANT SUPERINTENDENT OF SCHOOLS

Steven Welford

BUSINESS ADMINISTRATOR

Ronald C. Chapman

ADMINISTRATIVE OFFICE

School Administrative Unit #15

90 Farmer Road

Hooksett, New Hampshire 03106

(603)622-3731

The Hooksett School District is an Equal Opportunity Employer.

***Report of the Hooksett School District Election
March 10, 1998***

The polls were opened at 6:00 A.M. and closed at 7:00 P.M. by the Town Moderator,
Marlene A. Lein.

A total of 976 valid votes were cast.

The results of the School District election were as follows:

SCHOOL BOARD (three-year term)

Stephen Howell	292
Lee Ann B. Moynihan	593

TREASURER (one-year term)

Henry L. Roy	826
--------------	-----

CLERK (one-year term)

Kathleen S. Dickson	814
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MODERATOR (one-year term)

David W. Hess	835
---------------	-----

Sixty-eight write-in votes were cast for the various positions.

The results of Articles 1 through 9 were as follows:

	<u>YES</u>	<u>NO</u>
Article 1	304	678
Article 2	562	370
Article 3	595	357
Article 4	623	322
Article 5	556	378
Article 6	507	402
Article 7	547	379
Article 8	592	326
Article 9	537	371

Respectively submitted,

Yvette Beauchesne, Clerk
Hooksett School District

HOOKSETT SCHOOL DISTRICT

Minutes of School District Meeting

Friday - March 7, 1997

The 1997 Hooksett School District Meeting was held on Friday, March 7, 1997, in the Gymnasium of the Hooksett Memorial School.

School District Moderator, Attorney David Hess introduced himself and called the meeting to order at 7:00 P.M. He called upon Hooksett Memorial School Eighth Grade President, Jessica Poisson, who led the Pledge of Allegiance to the Flag.

Attorney Hess turned the meeting over to Hooksett School Board Chairperson Joanne McHugh, who introduced herself; Board Members Ronald Dion, Kevin Cote, Lee Ann Moynihan, and Peggy Teravainen; School District Clerk Barbara Freeman; Hooksett Village School Principal Frederick Reischer; Hooksett Memorial School Principal Robert Suprenant; Special Education Coordinator Margaret Polak; Underhill School Principal Lee Mason; Underhill School Assistant Principal Carol Soucy; Hooksett Memorial School Assistant Principal Laura Nelson; School Board Attorney Barbara Loughman; Assistant Superintendent Steven Welford; Business Administrator Ronald Chapman; and Superintendent Dr. Paul Fillion.

Mrs. McHugh read to the voters, in its entirety, the special recognition of service award which she then presented to outgoing Board Member Kevin Cote, in appreciation of his six years of service and dedication as a member of the Hooksett School Board. She extended the board's best wishes to him and presented him with a gift from the board.

Mrs. McHugh informed the voters that the Superintendent's Awards are given to high school students from Hooksett who are doing exceptionally well in their academic and co-curricular activities in school and who are also involved in community service activities. She informed them that Mr. David R. Cawley, who has been affiliated with the Hooksett School District for about 35 years, including as Assistant Superintendent for Business, Assistant Superintendent, and for about six years as Superintendent of the current SAU #15, and who had retired about five years ago, had passed away a few weeks ago. She stated that because of his outstanding dedication to the Hooksett School District over the years, the board wants to honor him by naming the Superintendent's Awards after him.

Dr. Fillion then presented the David R. Cawley Superintendent's Awards to Bethany Terrio, a West High School Class of 1998 student with a 3.75 cumulative average and to Michael Day, a Central High School Class of 1998 student with a 3.81 cumulative average and described the academic, co-curricular, and community service activities in which they are involved.

Attorney Hess introduced Assistant Moderator, Gerald Beauchesne, who, upon Attorney Hess' request, opened both ballot boxes to show the voters that they were empty and then locked them.

Attorney Hess informed the voters that he has received a petition, signed by five registered voters, asking that all ultimate votes on each article be by secret written ballot. He stated that, for purposes of putting the debate on the floor and having an open discussion, board members will make motions and speak to them, then anybody who wishes to speak can do so at the microphone. He stated that he will declare the polls opened for each article after the end of the discussion of it. He informed the voters that they cannot vote on an article until and unless the debate on it is completed and that if they leave the meeting before the polls are opened on any article, Mr. Beauchesne will cut their ballot at the article above the one currently being debated.

Attorney Hess read to the voters the heading of the warrant for the 1997 Annual School District Meeting and the oath on it, informed them that the board members had signed the warrant, read the certification of posting of warrant, which had been attested to by the board members, and declared that the warrant had been properly posted.

Article 1.

Attorney Hess read, in its entirety, Article 1. of the warrant, which is as follows:

To hear the reports of agents, auditors, and committees or officers chosen and pass any vote relating thereto. (Recommended by the School Board) (Recommended by the Budget Committee)

Lee Ann Moynihan moved, seconded by Peggy Teravainen, to adopt the reports of agents, auditors, and committees or officers chosen, as printed in the School District Report.

Mrs. Moynihan then spoke briefly to her motion. There being no further discussion, Attorney Hess declared the polls open and instructed the voters to mark their ballots for Article 1.

Article 2.

Attorney Hess read, in its entirety, Article 2. of the warrant, which is as follows:

To see if the District will raise and appropriate the sum of sixteen thousand and sixty dollars (\$16,060) for the purpose of networking classrooms and improving access to the Internet by constructing a network and installing a dedicated data line at Hooksett Memorial School. (Recommended by the School Board) (Recommended by the Budget Committee)

Ronald Dion moved, seconded by Kevin Cote, that the District raise and appropriate the sum of \$16,060 for the purpose of networking classrooms and improving access to the Internet by constructing a network and installing a dedicated data line at Hooksett Memorial School.

Mr. Dion and Mr. Cote spoke to the motion. After a question asked by one voter, to which Mr. Dion responded, Attorney Hess declared the polls open and instructed the voters to mark their ballots for Article 2.

Article 3.

Attorney Hess read, in its entirety, Article 3. of the warrant, which is as follows:

To see if the District will raise and appropriate the sum of thirty-two thousand dollars (\$32,000) for the purpose of installing an air exchange system at Hooksett Memorial School. (Recommended by the School Board) (Recommended by the Budget Committee)

Joanne McHugh moved, seconded by Lee Ann Moynihan, that the District raise and appropriate the sum of \$32,000 for the purpose of installing an air exchange system at Hooksett Memorial School.

Mrs. McHugh then spoke to her motion. There being no further discussion forthcoming, Attorney Hess declared the polls open and instructed the voters to mark their ballots for Article 3.

Article 4.

Attorney Hess read, in its entirety, Article 4. of the warrant, which is as follows:

To see if the District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Hooksett School Board and the Hooksett Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1997-1998	\$124,896

And further to raise and appropriate the sum of one-hundred twenty-four thousand eight-hundred and ninety-six dollars (\$124,896) for the 1997-1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those at the current staffing levels of the appropriation paid in the prior fiscal year. (Recommended by the School Board) (Recommended by the Budget Committee)

Kevin Cote moved, seconded by Joanne McHugh, that the District vote to approve the cost item included in the Collective Bargaining Agreement reached between the Hooksett School Board and the Hooksett Education Association which calls for an increase in salaries and benefits for the 1997-1998 fiscal year of \$124,896 and further to raise and appropriate the sum of \$124,896 for the 1997-1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those at the current staffing levels of the appropriation paid in the prior fiscal year.

Mr. Cote then spoke to his motion. He pointed out that the 1997-98 school year will be the last and final year of the two-year contract between the board and the Hooksett Education Association. There being no further discussion forthcoming, Attorney Hess declared the polls open and instructed the voters to mark their ballots for Article 4.

Article 5.

Attorney Hess read, in its entirety, Article 5. of the warrant, which is as follows:

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Hooksett School District. (For discussion purposes only.) (Not Recommended by the School Board)

Attorney Hess stressed that this article is for discussion purposes only, as it will be voted on the ballot for the election of school district officers on Tuesday, April 8, 1997.

Ray Langer moved, seconded by Ronald Savoie, to adopt Article 5. for discussion purposes only.

Mr. Langer then spoke to his motion. After discussion by several voters and board members, Attorney Hess declared the polls open and instructed the voters to mark their ballots for Article 5. He reiterated that this article is for discussion purposes only, as it will be voted on the ballot for the election of school district officers on Tuesday, April 8, 1997, and informed the voters that the public hearing on this article is scheduled to be held on Tuesday, March 18, 1997, at the Hooksett Memorial School.

Article 6.

Attorney Hess read, in its entirety, Article 6. of the warrant, which is as follows:

To see if the District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for unanticipated building repairs. (Recommended by the School Board) (Recommended by the Budget Committee)

Peggy Teravainen moved, seconded by Ronald Dion, that the District vote to raise and appropriate the sum of \$10,000 for unanticipated building repairs.

Mrs. Teravainen then spoke to her motion. There being no further discussion forthcoming, Attorney Hess declared the polls open and instructed the voters to mark their ballots for Article 6.

Article 7.

Attorney Hess read, in its entirety, Article 7. of the warrant, which is as follows:

To see what sum the District will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the District. (Recommended by the School Board) (Recommended by the Budget Committee)

Joanne McHugh moved, seconded by Kevin Cote, that the District vote to raise and appropriate the sum of \$10,372,788 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the District.

Mrs. McHugh then spoke to her motion. It was noted that the dollar figure contained in the motion represents the Budget Committee's recommended appropriations for the ensuing fiscal year of \$10,061,788, plus food service funds in the amount of \$248,500 and federal funds in the amount of \$62,500, both of which the Budget Committee also recommends appropriating for the ensuing fiscal year. After discussion by voters and board members, Attorney Hess declared the polls open and instructed the voters to mark their ballots for Article 7.

Article 8.

Attorney Hess read, in its entirety, Article 8. of the warrant, which is as follows:

To transact any other business which may legally come before this meeting. (Recommended by the School Board) (Recommended by the Budget Committee)

Mr. Jonathan Shore asked if the matter of an alternative high school is being revisited. Mrs. McHugh responded that the report of the Cooperative Study Committee is included in the School District Report; that the complete report, with all supporting documentation, is available at the SAU #15 office for public review; and that this is the third and final year of the committee's work. She stated that, in future years, if the voters feel that the cost of tuitioning Hooksett's high school students to the Manchester School District has escalated to the point where it is prohibitive and not financially feasible, the matter can be revisited and the process can be started again.

Mr. Dion stated that it has been his honor and privilege to have served as the board's representative

to the Budget Committee for the last few years and that he has the utmost respect for Mr. Langer, who will not be serving on the Budget Committee the following year. Mr. Langer stated that he has enjoyed working with the other members of the Budget Committee for the last six years and that the committee has done an excellent job.

Attorney Hess declared the polls open at 8:17 P.M., at which time the meeting was recessed in order for the voters to cast their ballots, and declared them closed at 8:27 P.M. so that the ballots could be counted. He reconvened the meeting at 8:48 P.M. and announced that the votes on the articles acted upon at this meeting had been as follows:

<u>Article</u>	<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
1.	124	6	Passed
2.	93	41	Passed
3.	101	34	Passed
4.	97	38	Passed
5.	41	90	Failed to Pass (Straw Vote)
6.	90	45	Passed
7.	88	47	Passed
8.	No Vote Required		

Gerald Beauchesne moved, seconded by Joanne McHugh, to adjourn the meeting. Upon an affirmative voice vote, the meeting adjourned at 8:50 P.M.

Respectfully submitted,

Barbara Freeman, Clerk
Hooksett School District

***HOOKSETT SCHOOL DISTRICT WARRANT
DELIBERATIVE SESSION #1
Thursday, February 5, 1998***

John Proctor, Assistant Moderator, opened the meeting at 7:00 P.M.

A total of 60 residents were in attendance.

No amendments were submitted for proposed Articles 1 through 7.

A motion was made by Stephen Howell to amend Article 8 and was seconded by Jim Sullivan. A motion to move the question on amended Article 8 was made by Stephen Howell and seconded by Marlene Lein. The vote was 20 in favor and 19 opposed. The amendment was adopted.

An amendment to Article 9 was submitted by Stephen Howell. A vote of 19 in favor of change and 19 opposed failed to carry the amendment. A motion to reconsider the amendment was made by Stephen Howell and seconded by John Turbyne. A vote of 21 favored to reconsider while 29 opposed reconsideration. The motion failed.

Legal counsel, Barbara Loughman, advised the voters that Articles 8 and 9 are illegal because state law establishes eligibility to serve, and voters cannot dictate criteria and have no authority to establish that. While the town could expand the board to nine members, it could not divide the town into voting districts as Article 9 does. Although the legality of Articles 8 and 9 are questionable, as they do not comply with the state statute, the articles will remain on the ballot.

A copy of the proposed 1998-1999 warrant articles along with the amended articles submitted by Stephen Howell are attached.

Motion to adjourn was made by Marlene Lein and seconded by Tom Young.

Meeting ended at 8:20 P.M.

Respectfully submitted,

Yvette Beauchesne

PUBLIC NOTICE

HOOKSETT SCHOOL DISTRICT VOTERS

ACTION ON ARTICLE 8 (TERM LIMITATION) AND ARTICLE 9 (SIZE OF SCHOOL BOARD AND ELECTION BY DISTRICT) HAS BEEN DECLARED *NOT* TO BE LEGALLY BINDING. THIS WAS INDICATED DURING THE DELIBERATIVE SESSION AND HAS SINCE BEEN CONFIRMED WITH A SECOND LEGAL OPINION. THE SCHOOL BOARD HAS BEEN ADVISED IT WOULD BE UNLAWFUL TO ENFORCE OR COMPLY WITH THE ACTION TAKEN.

**HOOKSETT SCHOOL DISTRICT
SCHOOL DISTRICT MEETING BALLOT
MARCH 10, 1998**

WARRANT ARTICLES AND BALLOTING RESULTS

1. To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction or major additions for school buildings and to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in this fund. (Recommended by the School Board) (Not Recommended by the Budget Committee)

The School District realizes there is a potential for an increase in school enrollments with the number of residential homes being built. Additional school space will be needed in the foreseeable future. This capital reserve would ease the impact of a bond issue and is included as part of the school's and town's capital improvement plans.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
304	678	Failed to Pass

2. To see if the District will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the building improvement Capital Reserve Fund previously established. (Recommended by the School Board) (Recommended by the Budget Committee)

The School District already has a building improvement Capital Reserve Fund which is not used unless the voters give authorization. The purpose of this reserve is for major capital costs such as a new school roof, boiler replacement, and paving.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
562	370	Passed

3. To see if the District will vote to purchase new cafeteria tables at the Underhill School and to raise and appropriate the sum of thirty-nine thousand dollars (\$39,000) for this purpose. (Recommended by the School Board) (Recommended by the Budget Committee)

These tables fold into the wall and have been in use for thirty years. Worn parts are no longer available. They also present a safety hazard since the tables may open into the area during gym classes.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
595	357	Passed

4. To see if the District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of unanticipated building repairs. (Recommended by the School Board) (Recommended by the Budget Committee)

The use of this sum is under the control of the School Board to make necessary building repairs resulting from deterioration or damage such as roof leaks, heating repairs, windows, etc.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
623	322	Passed

5. Shall the Hooksett School District raise and appropriate, as an operating budget, not including appropriations by Warrant Articles, the amounts set forth on the budget posted with the Warrant, for the purpose set forth herein totaling \$10,693,231. Should this article be defeated, the operating budget shall be \$10,598,491, which is the same as last year with certain adjustments required by previous action of the Hooksett School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X, and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

The requested general funds budget increase of \$96,394 is attributable to the need to add two seventh grade teachers and leased modular space. This will improve the student teacher ratio for those students. The cost of providing

this change is \$140,955. This cost has been offset by the elimination of the one time warrant article requested in the 1997-98 budget in the amount of \$48,060.

The final bond payment of \$279,315 was made during 1997-98. These funds have been utilized in the 1998-99 budget to pay for high school tuition increases of \$106,040, benefit increases of \$96,116 and \$50,000 for the removal and replacement of the underground oil tank at Underhill School.

Booklets handed out at the Deliberation Session outlining the budget are available at the schools.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
556	378	Passed

6. To see if the District will vote to create a Planning Committee to consider withdrawal from the School Administrative Unit in accordance with RSA 194-C:2. (Submitted by Petition)

This article is submitted by petition and would only create a committee to study the feasibility of Hooksett withdrawal from the School Administrative Unit #15.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
507	402	Passed

7. To see if the District will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to meet the legal, printing and related costs of the Planning Committee created to consider withdrawal from the School Administrative Unit. This appropriation is contingent upon passage of Article #6. (Recommended by the School Board) (Recommended by the Budget Committee)

This would provide money to cover the expenses of the committee created under Article #6, if approved.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
547	379	Passed

- 8 & 9. Submitted by petition. Legal counsel for the School District is of the opinion both articles are illegal because state law establishes eligibility to serve, and voters cannot dictate criteria and have no authority to establish that.

HOOKSETT SCHOOL DISTRICT PETITION WARRANT ARTICLES FOR 1998 DISTRICT MEETING SESSION #2, MARCH 10, 1998

Term Limits for School Board Members

8. A member of the Hooksett School Board may not serve more than two consecutive *elected* terms. If a member has been appointed to fill in a vacancy than he/she may be elected to two additional consecutive terms on his/her own merit without prejudice. Having served two consecutive *elected* terms the retiring/former school board member must wait a minimum of one year before running again for the school board or being appointed to fill either a vacancy on the school board or a seat on a Hooksett School District citizen committee. If the retiring school board member was appointed to an existing citizen committee while on the school board, he/she may continue as a member of that citizen committee as a private citizen (but not as a representative of the school board) until that citizen committee has been disbanded.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
592	326	Passed

School Board Size and election thereof

9. The Hooksett School Board shall consist of nine citizens of the Hooksett School District. The manner of their election will be similar to that of the Hooksett Town Council (as of March 10, 1998). The board will consist of three members from the district at-large and one from each of six sub-districts. Each sub-district is defined to be the same as the Town of Hooksett's Town Council elective districts (i.e., Hooksett School Sub-District 1 is the same as Elective District 1 of the Town of Hooksett, etc.). Not more than two members of the Hooksett School Board can be from the same sub-district. Each term of office will be for three years, unless a vacancy occurs. Three members will be elected on a rotating basis — two sub-districts and one at-large yearly. If a vacancy occurs, the school board will appoint a replacement until the next election, when a replacement will be elected to complete the term of the vacancy.

For the 1999 election only:

The sentence, "Not more than...sub-district" will not apply.

The three members not up for election will become the initial at-large members on the Board.

The initial term for Sub-Districts 3 and 5 will be for one year.

The initial term for Sub-Districts 1 and 2 will be for two years.

The initial term for Sub-Districts 4 and 6 will be for three years.

For the 2000 election only:

There will be two at-large seats to be elected — one will be for two years and one will be for three years.

<u>Yes Votes</u>	<u>No Votes</u>	<u>Result</u>
537	371	Passed

Annual Report of the Hooksett School Board

The Hooksett School District has had a very exciting and challenging year. This year we saw many changes in leadership both at the schools and the SAU. In the spring of 1997, Fred Reischer, Principal at the Hooksett Village School, retired after 24 years of service in Hooksett. Carol Soucy, who at the time was Assistant Principal at Underhill, took over as Principal at Village. She has proven to be an outstanding leader and has brought new ideas and enthusiasm to a student centered school. The resulting vacancy at Underhill was filled by Michelle Carvalho. With her background in Reading, Staff Development, Curriculum, and outstanding organization skills, she has made a smooth transition from Reading Coordinator to Assistant Principal at Underhill.

In the fall of 1997, Dr. Paul Fillion, Superintendent, submitted his resignation to the School Board. The SAU Board's decision was to hire an Interim Superintendent for one year. The search resulted in the hiring of Damon Russell. Mr. Russell did an excellent job in his short stay to maintain stability and direction within the district.

Throughout the year, the focus has been primarily on Long Range Planning. A number of Strategic Planning Committees, whose members included school board, administration, parents, and community members submitted their reports to the Board. These reports will be used by future committees to determine action plans. These committees included: Curriculum, Standards, Evaluations, Facilities, Technology, and Public Relations.

The Hooksett School Board has tried to balance fiscal responsibility with educational needs. We believe we attained this balance in the 1998-99 school year by increasing the budget only 2.2% while providing additional space and teachers at the middle school. This was needed because of an increase in school population.

For the first time in Hooksett, the school budget came before the voters on the ballot as a result of passing SB2. Unlike many districts under this policy, the Hooksett voters passed the budget and demonstrated its support of our district and its students. This success is due largely to the work of

Ron Chapman, our District Business Administrator and Ron Dion, our School Board representative to the Budget Committee. Their ability to work collaboratively with the Budget Committee has insured our success. Unfortunately, with the time constraints of SB2, we were unable to reach an agreement with the teacher's union in time to place the question on the ballot. Both sides are working diligently to reach an agreement as quickly as possible.

Looking back over the past year, the district has much to be proud of. This year's success of our students was apparent in the Statewide Assessment Test scores. The third grade at Underhill placed among the top ten in the state while the sixth grade placed above average. The Underhill, Village, and Memorial schools continue working to improve student performance. Underhill received the Blue Ribbon Award for Volunteerism in the school. We applaud the Underhill School and the many volunteers who gave their time to help our children. The Village School expanded their volunteer program this year to the classroom, library, and computer lab. Students at the Village School wrote and published their first school newspaper, *Village News and Views*. This project involved over 50% of the student body and published four issues in 1997-98. Last summer with the support of the community in passing a warrant article, and the support of the Booster Club, we were able to completely network the Memorial School. This enabled the students and staff to access the Internet throughout the building. Our first major Business Partnership was established with Oxford Health, which benefited our students with over 70 volunteers scheduled for tutorial or enrichment assistance at the Memorial School. The Excel Program was launched at Memorial School. This program is designed for students who wish to participate in a guided independent honors program. Approximately ten highly motivated individuals from grades seven and eight chose to participate. We hope more students will come forward to meet this challenge in the coming year. We are especially proud of Moira Delahanty, an eighth grade student at Memorial, who received the Prudential Spirit of Community Award for her volunteer efforts with the American Red Cross.

During the 1997-98 school year, the Hooksett School District chose the *New Hampshire Special Education Monitoring and Improvement Process* for its compliance review. This process was first instituted by the Department of Education two years ago, and merges federal and state compliance requirements with improvement initiatives. This year, the administration, faculty, and staff conducted a self-study of the quality and results of special education programs and services from kindergarten through eighth grade. A collection of program, student, and constituent data was analyzed and used to develop a five year improvement plan for the future implementation of special education services.

As we look to the coming year, we see many positive changes ahead. Specifically, we have hired a new Superintendent, Dr. Lyonel Tracy. Dr. Tracy brings with him a solid background in curriculum, technology, and financing. He also has strong leadership and interpersonal skills which will help to keep our district moving forward in order to reach a high quality of education for our students.

As a result of the school Success Study Committee's Report, which was completed in 1996, changes in the area of curriculum instruction will take place starting in the 1998-99 school year. Foreign Language will be expanded to include Spanish in addition to the current French language. Students in sixth grade will receive nine weeks of introduction to French and Spanish. Those students will then choose a language in seventh grade which they will study for two years. Next year's seventh grade class will also have a choice of French or Spanish which they will study for two years as well. The eighth grade students will continue with the current plan of French only for the 1998-99 year. Math will see a change as well. In 1998-99, the eighth grade will include a basic math class in addition to the current Algebra class. As well, the sixth and seventh grade will have an advanced and a basic math class. This change was made in an effort to meet the diverse needs of all students.

In an effort to remain current with our Curriculum Frameworks, which have been developed to align with the State Frameworks, the district will be purchasing new text books. Specifically, we are purchasing Math Series for kindergarten through fifth grade; sixth through eighth were purchased last year. Reading books were purchased for kindergarten through fifth, as well as Social Studies text for sixth and seventh. We plan to purchase eighth grade texts in the year 1999-2000, with anticipated purchases for kindergarten through fifth grade in the coming year.

As we look ahead to the future, we see many challenges facing our district. With the impending growth of the town, specifically in residential construction, planning will play a critical role in insuring that we meet the needs of our children both in facilities as well as in programming. Secondly, a committee has been established to study the feasibility of withdrawing from the SAU. This committee, which was formed as a result of the vote taken in March of 1998, is required to report to the public in February of 1999. The subsequent recommendation will be voted on in March of 1999.

Finally, we would like to thank our administrative team for its dedication and commitment during a very transitional time. In particular, we thank our Principals and Assistant Principals, Lee Mason, Carol Soucy, Robert Suprenant, Laura Nelson, Dan Gillen, Michelle Carvalho, and Special Education Director, Marge Polak. We also thank our teachers and staff for their commitment to our students. As we say good-bye to three outstanding members of our staff, Pat Healy, Marcel Duhaime, and Carolyn Bassage, we wish them all the best as they begin a new phase of their life. Their talents and dedication to the students of Hooksett are immeasurable.

In conclusion, we would like to extend our sincere thanks to all the volunteers who have unselfishly given their time to help our children. We could not be successful without your continued support.

Respectively submitted,

Lee Ann B. Moynihan, Chair

Joanne M. McHugh, Vice Chair
Barbara Moseley, Clerk
Ron Dion
Margaret (Peggy) Teravainen

SUPERINTENDENT'S REPORT 1997-1998

Mission Statement of the Hooksett School District

The Hooksett School District is committed to excellence and equity. We believe that all children can learn. Our schools provide a safe, nurturing environment where respect, trust, cooperation, and honesty are revered. We endorse parental involvement and community support and believe these to be vital to our children's education.

As a school and community, we encourage learning as a lifelong endeavor. Our ultimate goal is to educate children to become contributing members of society.

To the Citizens of Hooksett:

Since mid-October, I have had the privilege to serve as your Interim Superintendent of Schools. During the past eight months, I have found the School Board and the Hooksett residents to be keenly interested in the education of their youth. The voters have financially supported the schools. The District needs to be proud of the administration at each school for their dedication and interest in the education of your youth. Their loyalty to the children is outstanding.

A lot of work is in progress with the school board and members of the community. Since there are indications Hooksett is on the verge of a population explosion, a committee has been formed to explore the impact of new programs on the school system as well as the potential of increased enrollments. The committee is now examining the present conditions of the schools, identifying present deficiencies, and the capacity for expansion.

As a result of the voters approval of a petition article, a committee has been created to study the feasibility of Hooksett withdrawing from SAU #15 to become an independent school administrative unit. The committee plans to complete their study by early October, which will give the voters an opportunity to vote on their recommendation. I personally believe there is an advantage in having a diversified professional staff to serve the school district where you can have a Superintendent as the educational leader, an Assistant Superintendent with the educational background to deal with the instructional

programs, curriculum, and supervision, as well as a well qualified person responsible for the business affairs of the millions of dollars budgeted. To have less than this professional staffing will mean the Superintendent or Business Administrator may have to provide some professional responsibilities for which he/she may not be well prepared to administer.

The School Board has also established a committee to develop academic standards, measurement criteria, and a system for reporting the results. This committee will also develop and implement a curriculum that is outcome driven, developmentally appropriate, and promotes good citizenship and responsible behavior. This is a big task and will require the dedication of many people.

Our State assessment results continue to be high. The third grade placed fifth highest in the State rankings, while the sixth grade results are better than the State average.

During my brief association with the SAU #15 organization, I have gained respect for Hooksett through my contacts with the Hooksett Commerce Alliance, Hooksett Technology Committee, and several town officials. You have all been most supportive and our relationship has been productive.

I would like to personally thank the School Board, administration, office staff, and the citizens of Hooksett for their continued support of the school system. Thank you for your willingness to invest your time, effort, and financial resources for the benefit of the Hooksett youth. Your efforts have not only enriched the schools, but the entire community as well.

Respectfully submitted,

Damon A. Russell
Interim Superintendent

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Harris rt. #	Expenditures For Year 7/1/96 TO 6/30/97	Appropriations Prior Year as Approved By DBA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
1000 INSTRUCTION								
1100-1199 Regular Programs			5,787,835	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1200-1299 Special Programs			1,110,235		6,463,756		6,463,756	
1300-1399 Vocational Programs					1,405,996		1,405,996	
1400-1499 Other Instructional Programs			32,090	38,275	38,841		38,841	
1600-1699 Adult/Continuing Education			- 0 -	5	- 0 -			
2000 SUPPORT SERVICES								
2100 Pupil Services			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2110-2119 Attendance & Social Work			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2120-2129 Guidance			(130)	5	- 0 -			
2130-2139 Health			128,650	134,488	134,502		134,502	
2140-2149 Psychological			81,218	83,785	85,649		85,649	
2150-2159 Speech Pathology & Audiology			40,887	42,927	42,388		42,388	
2190-2199 Other Pupil Services			117,028	116,841	117,747		117,747	
2200 Instructional Staff Services			59,996	58,493	65,482		65,482	
2210-2219 Improvement of Instruction			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2220-2229 Educational Media			6,604	11,519	10,107		10,107	
2290-2299 Other Inst'l Staff Svcs			137,418	129,948	131,810		131,810	
2300 General Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 School Board			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 870 Contingency								
2310-2319 All Other Objects		7	35,005	39,039	39,839		39,839	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Mar. rt. #	Expenditures For Year 7/1/96 to 6/30/97	Appropriations Prior Year As Approved By DMA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
2320	Office of Superintendent		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
2320 351	BAU Management Services		238,823	250,309	251,755		251,755	
2320-2329	All Other Objects							
2330-2339	Special Area Administration Services							
2390-2399	Other General Administration Services		3,461	1,200	3,500		3,500	
2400-2499	School Administrative Services		473,195	479,207	488,736		488,736	
2500	Business Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
2520-2529	Fiscal							
2540-2549	Operation & Maintenance of Plant	3/4	619,218	575,848	614,390		614,390	
2550-2559	Pupil Transportation		361,652	390,968	397,030		397,030	
2570-2579	Procurement							
2590-2599	Other Business Services							
2600-2699	Managerial Services							
2900-2999	Other Support Services							
3000-3999	COMMUNITY SERVICES		3,601	5,000	5,000		5,000	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		- 0 -	1	74,610		74,610	
5000	OTHER OUTLAYS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
5100	Debt Service							
5100 830	Principal		270,000	270,000	- 0 -		- 0 -	
5100 840	Interest		27,945	9,315	- 0 -		- 0 -	
5200	Fund Transfers							

Year 1998-1999

Budget of the School District of Hooksett, NH MS-27

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 3213, V)	Warr. Act. #	Expenditures for 6/30/96 to 6/30/97	Appropriations Prior Year As Approved By Dna	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5220	Special Revenue		82,458	82,500	108,443		108,443	
5230	To Capital Projects Fund							
5240	To Food Service Fund		254,611	248,500	263,650		263,650	
5250-5254	To Capital Reserve Fund							
5255	To Health Maintenance Trust Fund							
5256-5259	To Other Trusts							
	Supplemental							
	Deficit							
SUBTOTAL 1			9,871,800	10,595,744	10,743,231	XXXXXXXXXX	10,743,231	XXXXXXXXXX

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount
2540	3	39,000			
	4	10,000			

**BUDGET COMMITTEE'S
APPROPRIATIONS FOR ENSUING
FISCAL YEAR**

Special warrant articles as defined in NEA 321.3.VI, as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article for or as a nonlapsing or nontransferable article.

X

Acc t. No.	SOURCE OF REVENUE	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	REVENUE FROM STATE SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		- 0 -	- 0 -	- 0 -
3210	School Building Aid		86,372	86,372	8,000
3220	Area Vocational School				
3230	Driver Education		8,100	8,000	8,000
3240	Catastrophic Aid		36,340	85,566	67,856
3250	Adult Education				
	Child Nutrition				
	Kindergarten Aid		60,000	69,000	67,500
	Other State Aid (Specify)		734		
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	IASA, Title I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs		50,883	58,000	51,000
4470	Handicapped Programs		62,458	62,500	88,443
	Federal Forest Land				
	Other Federal Sources (Identify)				
	Medicare			10,000	10,000
	LOCAL REVENUE OTHER THAN TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund		41,520		

5255 Transfer from Expendable Trust Fund				
1300-1360 Tuition		24,797		
1400-1443 Transportation Fees		15,360	10,300	11,000
1500-1599 Earnings on Investments		44,590	30,000	30,000
1600 Food Service		195,730	190,500	212,650
1700-1799 Public Activities				
1800 Community Services Activities				
1900-1999 Other Local Sources (Identify)		4,530		
Rental Income		12,859	10,200	10,200
ACC t.	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenues Current Year
No.				ESTIMATED REVENUE For Ensuing Fiscal Year
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ NET RAN _____				
Supplemental Appropriation (Contra)				
Appropriations Voted From Fund Balance				120,000
Fund Balance to Reduce Taxes			220,097	
TOTAL REVENUES AND CREDITS			644,273	684,649

BUDGET SUMMARY

SCHOOL BOARD BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 3)	10,743,231	10,743,231
SUBTOTAL 2 "Individual" warrant articles Recommended (from page 3)		
SUBTOTAL 3 Special warrant articles Recommended (from above)	140,000	40,000
TOTAL Appropriations Recommended	10,883,231	10,783,231
Less: Amount of Estimated Revenues (Exclusive of Property Taxes)	684,649	684,649
Amount of Taxes To Be Raised For School District Assessment	10,198,582	10,098,582

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
Fiscal Year 1997-1998

Superintendent of School's Salary Breakdown by District share for the 1997-1998 year:

District	Percentage	Amount
Auburn	25.2	\$19,142.14
Candia	18.3	13,900.84
Hooksett	56.5	<u>42,917.90</u>
		\$75,960.88

Assistant Superintendent of School's Salary Breakdown by District share for the 1997-1998 fiscal year.

District	Percentage	Amount
Auburn	25.2	\$15,517.66
Candia	18.3	11,268.77
Hooksett	56.5	<u>34,791.57</u>
		\$61,578.00

Hooksett School District Enrollment Data

Year	K	1	2	3	4	5	6	7	8	K-8 Sub-Total	9-12 Total	K-12 Total
88/89	75	176	119	99	105	107	99	95	104	979	367	1,346
89/90	101	164	144	116	109	111	105	103	103	1,056	381	1,437
90/91	103	162	131	144	113	119	121	95	102	1,090	342	1,432
91/92	109	154	131	142	138	124	114	119	96	1,127	368	1,495
92/93	115	165	142	132	132	139	123	112	123	1,183	376	1,559
93/94	111	150	145	135	128	133	138	115	114	1,169	381	1,550
94/95	96	143	131	143	131	115	142	138	116	1,155	406	1,561
95/96	114	140	123	139	148	131	116	139	145	1,195	411	1,606
96/97	93	141	142	122	136	144	129	123	139	1,169	453	1,622
97/98	104	126	141	144	137	140	143	132	123	1,190	474	1,664

Hooksett Statistical Report
1996-1997

Number of Half Days in Session..... 360
Total District Enrollment..... 1,188

Percent of Attendance..... 96.1
Average Student Daily Membership 1,144

HEALTH STATISTICS

Hooksett Memorial, Hooksett Village, and Underhill Schools

1997-1998

	Total Students
Vision Tests	1,273
Hearing Tests	1,258
Inspections	1,250
Heights	1,309
Weights	1,317
Complaints	7,769
Accidents	27

Communicable Diseases

Chicken Pox	56
Mononucleosis	1
Scarlet Fever	1
Streptococcal	105
Conjunctivitis	35
Scabies	0
Fifth Disease	2
Impetigo	3
Pediculosis	43
Shingles	2
Ringworm	0
Roseola	0
Hand, Foot & Mouth Disease	0

	Total Students
Referrals to Physicians for Treatment	
Vision	103
Hearing	17
Posture	5
Emergency and Medical Conditions	416
Dental	14
Weight	4

Conferences

Parents	1,922
School Personnel	435
Inter-Agency	106
Home Visits	3
Staffings	98
Immunization Clinics	9
Students who received immunizations	18
Administered doses of medications	10,317

Patricia Tolios, RN

Barbara Cliff, RN

Irene Dion, RN

HOOKSETT SCHOOL DISTRICT

Lunch Program

Cash on hand, July 1, 1997	1,511.81
Income from lunch and milk sales	194,048.39
Income from Fed./State reimbursements	62,831.00
District general fund contribution	20,000.00
Interest income	245.73
Other income (define)	

TOTAL REVENUE/RECEIPTS **278,636.93**

Expenses for labor	154,409.29
Cost of food	110,918.94
Cost of supplies	8,756.25
Cost for equipment/repair	528.69
Other expenses (define)	836.51
TOTAL EXPENDITURES	275,449.68
CASH ON HAND, June 30, 1998	3,187.25

TOTAL EXPEND/CASH ON HAND .. **278,636.93**

Meals served during the school year:

Children	103,247
Adult	4,314
Free/Reduced	18,462

Cost charges:

Children	1.30
Adults	1.80
Reduced40
Milk/Child40
Milk/Adult40

Please indicate amount of federal reimbursement
filed for month of:

April	5,616.00
May	5,645.00
June	3,008.00

SPECIAL EDUCATION REPORT

1997-1998

During the 1997-98 school year, the Hooksett School District provided special education and educationally related services to 204 students between the ages of 3 and 21. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. These services, provided by the Hooksett School District, are individually determined by a team of people knowledgeable about the student and are designed to ensure that each child's educational needs are met within the least restrictive environment; to the greatest extent that is possible and appropriate.

A full range of special education and educationally related services is available to all Hooksett students. These services are described in detail in the Special Education Policy and Procedures Manual, which is located in the Superintendent of Schools Office. In accordance with the Hooksett School District's local Child Find Program, referrals for students between the ages of birth and 21, who are suspected of having an educational disability, can be made at any time by contacting the Special Education Director. A continuum of alternative educational environments is available for students identified with special needs between the ages of 3 and 21. This includes full or part-time participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within an alternative setting, as well as placement outside the local, public school if determined necessary. A variety of educationally related services is also available based upon students' individualized education programs. These include physical and occupational therapy, counseling, speech/language therapy, vision therapy, and behavior management.

Over the course of the 1997-98 school year, entitlement monies were used to support in-district special education programs. Federal funds were allocated to continue the district's participation in the Regional Preschool Improvement Project which was organized and managed by SERESC. The goal of this project was to provide technical assistance, training, and support for families and staff in order to maximize inclusionary opportunities for preschool children with disabilities. Through the project, specialized services of several consultants and

therapists were provided. Additionally, quarterly Child Find screenings were conducted at the Underhill School for the purpose of determining the existence of educational disabilities for students between the ages of birth and five years. Faculty/specialist salaries, consultative services, and staff and parent training programs were also provided through IDEA entitlement funds.

The Hooksett School District chose the *New Hampshire Special Education Monitoring and Improvement Process* for its compliance review during the 1997-98 school year. This process was first instituted by the Department of Education two years ago, and it represents a major shift in thinking about the purpose of monitoring. It merges compliance requirements with improvement priorities, and uses a self-study model to thoroughly review and evaluate the effectiveness of our in-district special education programs.

The process included the development of an IDEA Team comprised of administrators, faculty, and community representatives. To guide our efforts, our Team identified a focus question that asked, "*In what ways are special education students experiencing social and academic success in their programs?*" A variety of activities, including interviews and surveys, case studies, and completion of a compliance review, provided information about our schools' programs and the effect they are having on our educationally disabled students. This year, long study culminated in a report on the identified trends within the Hooksett School District's Special Education Programs, as well as a five-year improvement plan which will address program development and compliance with the reauthorized IDEA.

Thanks are extended to the Hooksett School Board and the administrators, faculty, and staff for their ongoing efforts on behalf of all students and their continued support for students with educational disabilities.

Margaret Polak
Special Education Director

HOOKSETT MEMORIAL SCHOOL

Principal's Report

1997-1998

The Hooksett Memorial School greeted 390 students on August 27, 1997. We also welcomed five new teachers to our school faculty. Miss Jessica Armstrong was introduced as a sixth grade Science and Social Studies teacher while Mrs. Diane Gallagher became our new seventh grade French teacher. Mr. Dennis Posner was added to the eighth grade team as a Social Studies teacher while Miss Lynda Manzi completed the year as a seventh grade Mathematics teacher. Mrs. Justine Sheppard was added to the Special Education staff.

The 1997-98 school year marked the first year of a school and corporate partnership between ourselves and Oxford Health Plans. Oxford Health is located on Route 3A and employs nearly 1,500 people. Following a fun-filled barbecue sponsored by Oxford, for students and staff, our corporate partners implemented a volunteer program resulting in over 70 Oxford employees working with our students throughout the year. The students benefited from the unique talents of the many volunteers. Additionally, several students participated in Oxford workshops in the summer that provided computer instruction in Microsoft Word and Excel. We thank the very special efforts of Oxford Coordinator, Courtney Demeritt.

Another initiative benefiting our students was the introduction of multiple teams at particular grade levels. For the first time, our sixth grade students were divided into two teams of three teachers each. This structure allowed for increased time between individual students and teachers and thus, the ability for teachers to better meet the learning needs of all students.

A third initiative undertaken by the Memorial School faculty was the implementation of an honors option program called EXCEL. In EXCEL, seventh and eighth grade students were provided the opportunity to select independent academic activities from a quarterly selection menu. These activities, developed by individual teams of teachers, were designed to provide curriculum enrichment and extension lessons for academically motivated students. Once the students chose their activities, they would meet regularly with the teams of teachers to determine progress. Students who completed the program received special citation on their quarterly report cards.

Student Council elections were conducted in September under the direction of Advisor, Mrs. Laura Tancrede. Lindsey Jodoin was elected by her peers as Class President. Other elected eighth grade officers were Vice President Dan Duhaime, Secretary Jennifer Smith, and

Treasurer Sam Trott. Zach Pfaff and Spencer Dickson were elected as sixth and seventh grade officers, respectively. As the year progressed, all of us came to realize that this group provided active leadership for our student body.

The Booster Club held its initial meeting in September. Both the membership and involvement level of this group has grown in leaps and bounds the past few years. Credit for that growth can be directly related to the leadership and energy level of Presiding Parent Linda Kleinschmidt, Secretary Maria Johnson, and Treasurer Barbara Davis. The Boosters have done an exceptional job fund raising the past few years. This year's efforts resulted in several purchases which will prove beneficial to our students. The Boosters purchased a new timpani for the band and co-sponsored Disney Artist-in-Residence, Mark Mitchell in March. Additionally, they have earmarked a significant amount of money to purchase the services of a Mathematician-in-Residence for the 1998-99 school year. We thank Barbara Davis and Lori Cyr, in particular, for chairing fund raising endeavors.

Throughout the school year, our students performed well in school-wide and state competitions. The school's Geography Bee was won by eighth grader Kyle Boucher while the top speller in the school's Spelling Bee was seventh grader Greg Jolin. This was the third consecutive year that Greg has won the Spelling Bee! In May, our seventh and eighth grade students participated in the National Language Arts Olympiad. Kristen Hughes was the top eighth grade scorer while Greg Jolin scored higher than all other seventh graders. Meanwhile, the band received a "B" rating in the large group Junior High School Music Festival and one of our Odyssey of the Mind teams reached the state final competition in Nashua.

Highlighting the individual award winners, however, was the achievement of eighth grader Moira Delahanty. In December, Moira applied for the Prudential Insurance Company's Spirit of Community Award. This award is given to a student who, in addition to scholastic and co-curricular ability, has demonstrated a strong commitment to volunteer work. Prudential notified us in January that Moira has been named the top Middle School Volunteer of the Year. She received a \$1,000 cash award, an all-expense paid trip to Washington, DC, and numerous accolades from the media and state government officials. Needless to say, we were all extremely proud of her nomination.

The school year was marked by a number of special events and activities. Under the direction of Mrs. Marcella Barkie and Mr. Dennis Posner, eighth grade students participated in the New Hampshire Bar Association's Annual Mock Trial, a simulated trial involving competition with other schools. The eighth grade Musical Theater Class, directed by Mr. Eric Chase, produced an entertaining musical called, You Ain't Nothin' But a Werewolf. John Ciempa, Tony Yergeau, Mike Veilleux, and Amanda Rego played leading roles. The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted a fun and physically challenging outdoor activity called, The Firefighters Challenge, in which some of our students and faculty were tested by an actual firefighter training session.

March was National Middle School Month and thanks to the efforts of Assistant Principal Laura Nelson and teachers Jolynn Bonin, Mindy Graveline, Lu Cook, and Carla Gallivan, we celebrated the uniqueness of our students' age level. Special theme days, Project Safeguard assemblies, trivia contests, and a day designed to connect our senior citizens to some new technology all served to make this month a truly interesting one.

Thematic units continued to serve to connect the disciplines and provide relevant learning experiences for our students. The sixth grade teachers and students concluded their Egyptian unit with an evening event called Egypt Family Fun Night. Parents, students, and staff alike enjoyed this experience. Seventh grade students in the Unified Arts classes studied the many cultural changes which occurred in the 1960's in a very involved thematic unit of study. Seventh grade students also concluded a unit called Preserving Our State Heritage by visiting the Tsongas Center in Lowell. This visit underlined the plight of the Canadian worker in the mills at the turn of the century.

Our faculty continued its efforts to work toward improving our sixth grade students' achievement on the New Hampshire Educational Improvement and Assessment Program. We scored above the state average in the four major areas of Mathematics, Language Arts, Social Studies, and Science and improved upon our writing scores from the previous year. The teachers worked to further student achievement by requiring every student to complete at least one writing sample once per month in every subject area. These writing samples were scored to a common rubric. In addition, a simulated assessment was given to all sixth graders in January to provide them greater familiarity with testing conditions. We are confident our students will continue to perform well and our teachers continue to target this as a priority goal.

Our school year reached conclusion with two important events in June. At the Co-Curricular Awards Ceremony, sponsored by the Booster Club, a number of students were acknowledged for outstanding achievement. Michael Veilleux was presented with the Musicianship Award and Matt St. Hillaire earned the Director's Award. Lindsey Jodoin and Matt Willey earned female and male Athlete of the Year, respectively. Our annual Recognition Evening served to highlight student achievement. The President's Award for Academic Excellence was presented to those who earned an A- average or better during their Memorial School career. The recipients of that honor were Amanda Belisle, Ann Courtemanche, Moira Delahanty, Marissa Fecteau, Daniel Goodhue, Shawna Guillemette, Kristen Hughes, Angela Jin, Megan Lee, Heather Lemire, Tessa Lorenz, Leah MacDonald, Thomas McGrevey III, Katherine Mountford, Amanda Rego, Matthew St. Hillaire, Jessica Storm, Brandon Williams, and Anthony Yergeau.

The Booster Club Awards were presented to Lindsey Jodoin and John Ciempa while the Daughters of the American Revolution Award was given to Heather Lemire. Matt St. Hillaire earned the Hooksett Education Award for the highest academic average, while Moira Delahanty was given the Women's Club Award, and Matt St. Hillaire scored the evening's hat trick by winning the Ray Kroc Award. We wished our best to an excellent eighth grade class.

Middle level students present an energy and enthusiasm level that is both refreshing and challenging. Our faculty continues to work towards providing learning experiences that benefit our students academically, socially, and emotionally. The violence that occurred on a national level by early adolescents this year is of great concern and we need to seek strategies to help our youth cope with the issues of contemporary society. This will be a focus of our school-wide efforts.

Our program would not be as successful were it not for the efforts of a great many. Our faculty and support staff demonstrate a commitment to education that is complementary to our profession. We appreciate the support of the Hooksett Police, Fire, and Highway Departments. D.A.R.E. Officer, Jim Mansour, is an energetic force within our school. An informed School Board, a dedicated SAU staff, and the collegiality of Principals Carol Soucy and Lee Mason, Assistant Principals Laura Nelson and Michelle Carvalho, and Special Education Director Margaret Polak, all continue to provide an excellent education for Hooksett's students.

Respectively submitted,

Robert A. Suprenant
Principal

HOOKSETT MEMORIAL SCHOOL
Staff List 1997-1998

PRINCIPAL

Robert Suprenant

ASSISTANT PRINCIPAL

Laura Nelson

TEACHERS

Jessica Armstrong Grade 6
Marcella Barkie Grade 8
Carleen Bergquist Grade 6
Jolynn Bonin Health
Suzanne Campbell Grade 6
Eric Chase Music
James Colby Computer
Lucille Cook Read. Specialist
Marcel Duhaine Grade 8
M. Kathleen Emery Grade 6
Kevin Fleury Grade 6
Diane Gallagher Grade 7
Carla Gallivan Grade 6
Mindy Graveline Resource Room
Patricia Healy Grade 8
Richard Hedrick Art
Nancy Iannuzzelli Resource Room
Genevieve Kurtzman Music
Lee Lamson Indus. Arts
Lynda Manzi Grade 7
Charles Miner Grade 8
Sharon Moreau Phys. Ed.
Alan Morey Grade 7
Anne Mulligan Guidance
Janet O'Sullivan Grade 7
Dennis Posner Grade 8
Cornelia Reisman Grade 8
Justine Sheppard Resource Room
Doris Williams Family & Consumer Science

SPECIAL EDUCATION DIRECTOR

Margaret Polak

Elizabeth Blandin ESL
Janet Butler Speech
Jonathan Frazier School Psychologist
Marcia Kiestlinger C.O.T.A.
Audrey O'Neill Psychologist

SECRETARIES

Sylvia Perkins
Lena Thayer

CAFETERIA

Arlene Beaudoin
Barbara Field
Jean Stevens

LIBRARY

Ruth Knowles Media Specialist
Laura Tancrede Library Associate

SCHOOL NURSE

Barbara Cliff

MAINTENANCE

Richard Beauchesne
Donna Nichols
Russell Wyman

AIDES

Maryrose Cavanaugh
Martha Drociak
Laurie Merrigan
Colleen Mousseau
Natalie Poland
Dawn Potvin
Susan Woodcock

HOOKSETT VILLAGE SCHOOL

Principal's Report 1997-1998

In August 1997, the Hooksett Village School welcomed 276 student learners to its school community. With a dedicated staff and the support of parents and the community, we worked together to create a year of positive and productive learning experiences for the children.

Village School continues its focus on providing excellence in academics through implementation of the district curriculum frameworks. We strive to help students develop strong basic skills in the core curricular areas of Language Arts, Mathematics, Science, Social Studies, and in our Unified Arts programs. Lessons and activities are designed to develop student understanding of key concepts, learning processes, problem solving, critical and creative thinking skills. Pupils are provided with many opportunities to apply, integrate, and synthesize their learning — through science observations and experiments, units of study which emphasize life skills such as using a checkbook, writing letters and/or reports, or even building an electrical circuit! Students regularly utilize computer technology for word processing, research, practice, and enrichment with classroom computers and/or in our well-equipped Computer Lab. We expect and encourage children to demonstrate what they know and are able to do through our daily assignments, projects, and regular homework. We also employ multiple approaches to assessment of student learning. Many parents and students attended our Family Math Night in January 1998, where participants had first hand experiences with our approach to Mathematics teaching and learning.

We also promote growth in social and emotional areas through strong Classroom Guidance and Health programs. Character and Citizenship education was integrated throughout the curriculum through monthly themes, classroom activities, and school-wide projects. We are proud of student and family involvement in such activities as our Kindness Letter-Writing Project and the generous contributions to the Holiday Hooksett Emergency Relief Fund and the Save the Eagle Fund.

Fourth and fifth graders enjoy extending their learning through involvement in extra curricular and co-curricular activities. Beginning in fourth grade, students can begin their formal study of musical instruments through weekly lessons. Over 90

students participated in the Village School's band program and another 60 were members of our chorus. These groups performed at assemblies and evening concerts — demonstrating remarkable talent and growth in musical knowledge, skills, and confidence! The inaugural year of *Village News and Views*, our school newspaper, offered opportunities for about one-half of the student body to contribute to the publication of the first four issues. Students chose areas of interest and served as writers and reporters, editors, word processors, illustrators, photographers, or production and delivery staff members. Children were also involved in enrichment activities, such as Odyssey of the Mind and the Science by Mail Club.

A number of presentations and assemblies augmented student learning experiences. Public Service Company of New Hampshire contributed to the fourth graders' understanding of electricity through classroom presentations. Lt. Commander Claire Bloom, of the USS Constitution, helped build fifth graders' backgrounds in U.S. History through her fascinating assembly presentation. Students enjoyed the cultural arts with the PTA sponsored play, *Treasure Island*, and attendance at Memorial School's Drama Club play.

Classroom learning was also extended through curriculum related field trips. The fourth graders enjoyed their visits to the Montshire Science Museum in Vermont. Fifth grade field trips to the Squam Lake Science Center extended student study of ecosystems. The entire staff and student body thoroughly enjoyed attending the opera, *Hansel and Gretel*, produced by the NH Opera League. Fifth graders followed up an interdisciplinary study of history, inventions, and biography with attendance at the play, *Young Tom Edison*.

In March of 1998, the World of Disney became the theme at Village School. Students were fascinated by the skills and experiences shared by Disney Illustrator, Mark Mitchell. Mr. Mitchell's two-day residency at Village School was sponsored by the Hooksett PTA. All students had the opportunity to learn to sketch their own Disney characters. These drawings and other examples of curriculum related student work and creative endeavors were on display at our evening Student Expo. Well over 500 students and family members enjoyed visiting

classrooms, observing hallway and bulletin board displays, watching the Physical Education demonstration, and performances by our chorus and small group band ensembles. This evening served as a wonderful celebration of student learning!

The community of Hooksett continues to support our learning programs. Firefighters from Group 3 joined us in October, presenting an informative and effective program during Fire Prevention Week. We all enjoyed the annual performance of the Hooksett-ites Entertainers, who presented their program honoring Hooksett's veterans. Once again, Frank Gray, Hooksett's Animal Control Officer, presented an instructive and valuable series of lessons on Dog Behavior and Safety to our fourth graders. The Hooksett Police Department also continues to promote drug safety and awareness through the D.A.R.E. Program. The fourth graders looked forward to their lessons and interactions with Hooksett's D.A.R.E. Officer, Jim Mansour.

Village School students continue to benefit from the energies and efforts of the Hooksett PTA. From map painting on the playground in the fall to assisting at Field Day in June, this organization exemplifies the best of community involvement! We thank them for their support of student assemblies, the monthly Birthday Book Program, family activities and parent seminars, underwriting the costs of field trips, and for provision of playground toys. The PTA presented us with a much appreciated school gift of materials for numerous hallway and classroom bulletin boards — which now allow us to display student learning throughout the school. Thanks, too, to our custodian, John Soulia, for his able work in building the boards.

Numerous volunteers also contributed to our school programs. The Village Volunteers expanded significantly during the 1997-98 school year, with over 50 volunteers serving regularly in classrooms and the Library, overseeing the Computer Lab during recesses, as well as supervising and advising our student newspaper staff. Many thanks to Barbara Davis for her dedicated service as our Volunteer Coordinator. We also appreciated the work of 45 parent volunteers who helped during our annual Field Day, and to the Hooksett Garden Club, for its service and efforts in our beautiful courtyard. Hooksett students will also benefit from the efforts of volunteers who serve on the district Strategic Planning Action Teams. The coordinated efforts of these parents, community members, faculty, staff,

and administrators will contribute to the continuous improvement of our educational system as we move into the next century.

It is important to note that school and district efforts to provide an excellent education for Hooksett children are well served and supported by the SAU administrative staff and our informed and involved School Board. As always, Village School is served by a dedicated, committed, and highly skilled faculty and staff. They bring energy, creativity, and great enthusiasm to their work. This year, we welcomed Mary Ellen Kramer as our new Reading Specialist and Patricia Tolios, RN, as our new School Nurse. We also said goodbye to two veteran staff members — Michelle Chalifour, RN, who capably served Hooksett students, staff, and families for many years as our School Nurse. Carolyn Bassage, our Guidance Counselor, retired this year after 14 years of dedicated service to Hooksett children. Mrs. Bassage also shared her gardening skills to beautify and maintain our Village Courtyard. We extend our appreciation and wish both Michelle and Carolyn well with their future endeavors.

Special thanks and recognition to Mrs. Pat Ziemba, School Secretary, and Mr. Dan Gillen, Assistant Principal, who provide so much support and devoted service to the Village School community. It has been a privilege to serve the students, families, and community of Hooksett during my first year as Principal of the Hooksett Village School. Village School is an outstanding school because of the involvement and commitment of so many individuals. I look forward to another year of working with, and on behalf of, the most important members of our educational community — the children!

Respectively submitted,

Carol B. Soucy
Principal

HOOKSETT VILLAGE SCHOOL
Staff List 1997-1998

PRINCIPAL

Carol B. Soucy

ASSISTANT PRINCIPAL

Daniel P. Gillen

TEACHERS

Susan Bennett..... Grade 5
Patricia D'Aloia..... Grade 4
Denise Duchesne..... Grade 5
Daniel Gillen Grade 5
Janet Kelly Res. Room
Mary Ellen Kramer..... Reading
Kathleen Lang Grade 5
McAllister, Linda..... Grade 5
Diane Miner Grade 5
Merle Norman Res. Room
Seanna O'Neill Grade 4
Karen Roy..... Grade 4
Eleanor Stetson..... Grade 4
Barbara Thinnies Grade 4
Barbara Van Uden Grade 4

SPECIAL EDUCATION DIRECTOR

Margaret Polak

HIGH SCHOOL CASE MONITOR

Deborah Richard

NURSE

Patricia Tolios

LIBRARY

Gail Beildeck..... Librarian
Ruth Knowles..... Media

SECRETARIES

Debra Savoie..... Special Education
Patricia Ziemba Principal

AIDES

Elizabeth Agrafiotis..... Res. Room/Gr. 4
Mary Horion..... Speech
Marcia Kiestlinger..... COTA
Linda Lambert..... Res. Room/Gr. 5
Kay Whitney-Heuss Res. Room/Gr. 4

SPECIALISTS

Carolyn Bassage..... Guidance
Janet Butler Speech Therapist
Eric Chase..... Instruments
Jonathan Frazier..... Assoc. Psychologist
Michelle Fuller..... Art
Genevieve Kurtzman Music
Carol Olkonen..... Phys. Ed.

LUNCH DIRECTOR

Marsha Thompson

MAINTENANCE STAFF

Orie Allen
Richard Noonan
John Soulia

FRED C. UNDERHILL SCHOOL

Principal's Report 1997-1998

The 1997-98 school year began with our traditional Open House on August 26. From that very first evening, the enthusiasm of the students, parents, teachers, and staff was obvious. The fall season was marked by several exciting events. The Hooksett Firefighters presented the assembly, "Know When to Go," during Fire Prevention Week. The PTA Ice Cream Social/Open House is always a great success which included a storytelling of The Pumpkin Blanket by our new Assistant Principal, Michelle Carvalho. The PTA also sponsored an educational and entertaining assembly on "American Music." We had a large turnout of parents attend School Lunch Day on October 22. The children always love to share their lunch and recess time with their parents! Our new Volunteer Program Co-ordinators, Mrs. Pam Garland and Mrs. Phyllis Dina, hosted a successful Volunteer Orientation Workshop.

November is always a busy month in the life of a school. Hooksett again held a Parent Conference Day in November. Feedback from parents and teachers was most positive. Maintaining such communication between home and school is a hallmark of effective schools. During November, we also honored our support personnel during American Education Week, as was the kick off of the district wide family-oriented program and fund raiser, **Family Reading = Community Literacy**, that encouraged families to join forces in thanking the Hooksett Public Library for the programs and services they offer throughout the year. Students from Derryfield School joined us as guest readers to celebrate National Children's Book Week. The Thanksgiving theme was carried out through the Food Drive organized by the PTA, our first, "We Are Thankful We Can Read Day," as well as the Thanksgiving Pageant and Feast presented by the second grade.

The PTA Reflections Program began in the month of December. The Memorial Band and Chorus entertained the children during their annual holiday assembly. December culminated with a very successful fund drive for the Hooksett Emergency Relief Fund and our classroom holiday parties.

The second half of the school year held many new, important learning experiences and events. We took time to honor our many faithful school volunteers with a Volunteer Continental Breakfast held throughout Volunteer Appreciation Week, in February. Underhill School once again was presented with the Blue Ribbon Award at the

statewide conference for volunteers. The month of March, "Music in our Schools" month, brought the Hooksett-ites to Underhill with their new show, *A Tribute to Hooksett*. Our students also participated in the World's Largest Concert via televised and satellite production. During our Literacy Week celebration, some Notre Dame faculty members, members of the Hooksett-ites, and Memorial School students returned to Underhill as guest readers.

Literacy Week culminated with a two day visit from children's author and illustrator, Maryann Cocca-Leffler, co-sponsored by the PTA. Students and teachers were thrilled to spend time learning and hearing about the process of writing and illustrating a children's book. Mrs. Leffler provided every student with an autographed coloring and activity sheet based on one of her books. In addition to the sale of her books, students and parents met the author and illustrator during the Author Tea and Book Signing. Many thanks to area merchants for their generous donations for the Author Tea, the PTA, and the Literacy Activities Committee for coordinating this event.

The spring months provided many opportunities for our students to learn and grow. The students thoroughly enjoyed the PTA sponsored Treasure Island Assembly. Our third grade students took a tour of Village School, visiting classrooms and meeting staff, in preparation for their move to fourth grade. As part of our annual observance of Earth Day, General Electric provided each student with a seedling to take home and plant. For the first time, a partnership between Underhill School and the Hooksett Post Office was realized. Students participated in a stamp design and coloring contest which led to the first Annual Hooksett Postal Stampfest. Winning drawings of the contest were sent to Washington, DC with the hopes of being chosen for a national stamp design. The Kindergarten Circus is always a wonderful chance to watch our youngest Underhill students demonstrate their growth and share their talents. This year was no exception. The circus was enjoyed by the Underhill students and staff as well as many proud parents, grandparents, and other family members.

In May, Officer Jim Mansour of the Hooksett Police Department presented the D.A.R.E. Program to our second graders. Community Service Officer, Frank Gray, discussed how to be safe around dogs with our second grade students, too. Our third graders completed the statewide assessment during this

month as well. Thanks to the PTA for providing the motivating "thinking caps" for our third graders. A number of performances highlighted this busy month. The beginning and intermediate Village Band members presented an impressive concert. We also enjoyed the annual spring concert performed by the Memorial Band and Chorus. All of our first graders worked during the spring months on an interdisciplinary unit highlighting their love of books which culminated in a wonderful pageant of drama, song, and dance entitled, "The Book Brigade."

We are always surprised at how fast our school year progresses to June. The Volunteer Committee hosted a successful Volunteer Appreciation Breakfast in honor of the many volunteers and their commitment to Underhill School.

Kindergarten students and their families participated in their first school lunch as they prepare for the first grade. As our third graders prepared to leave Underhill School, they presented a wonderful pageant, which integrated research and study on regions of the United States. During our annual Field Day events, over 80 parent volunteers cheered and coached teams culminating in an awards ceremony.

Learning integrates and extends beyond the classroom in many ways. During the 1997-98 school year, our students participated in a number of field trips which related to their classroom studies. Kindergarten students saw a play at the Palace Theater, visited apple orchards, and Pinkerton Academy to learn about the process of making maple syrup. First graders enjoyed trips to the Science Museum, a trip around the Hooksett community, and a visit to Odiorne State Park. Our second graders extended their study of early America with a visit to the Indian Museum and integrated their science curriculum with real life experiences through a visit to the Squam Lake Science Center. Third graders got the opportunity to experience school as it was in the 19th Century with a visit to the Little Red School House. They also enjoyed visits to the State House and the Concord Center for the Performing Arts.

We appreciate, as always, the volunteer efforts and support provided by our active, hard-working PTA. This year, all of our children received a Birthday Book from the PTA during the month of their birthday. What a wonderful way to promote reading! In addition to many family events, such as concerts and plays, an evening with Jack Agati, and

the annual Christmas Gift Shop, our PTA provided our students with materials and assemblies. The playground toys purchased by the PTA were a favorite with our students. We also must mention how much our staff appreciated the lovely Teacher Appreciation Luncheon Buffet provided in May during Teacher Appreciation Week. This organization does so much for our students and our school. Continue to be involved with the PTA. It's a great way to make a difference in the lives of Hooksett children.

Underhill School also continued to benefit from its continuing partnership with Notre Dame College. Student apprentices and student teachers learned about their chosen careers in education and provided support to our teachers throughout the year. The Notre Dame Faculty also became involved in classroom activities and they sponsored an afternoon of workshops inviting Hooksett teachers to attend.

We must once again extend our thanks and appreciation to our dedicated, enthusiastic, and committed faculty and staff — who are always learning and growing as professionals. They always strive to provide an excellent education for our students and should be commended for their efforts. Thanks, too, to our office personnel: Mrs. Bartlett, Mrs. McAndrew, our school secretaries; Mrs. Dion, our School Nurse; and Mrs. Nadeau, our Clerical Assistant, who keeps things organized in this large and busy school.

It is a pleasure to serve as principals of Underhill School. We appreciate the support of our School Board, Superintendents, and our fellow administrators, Bob Suprenant, Laura Nelson, Carol Soucy, and Marge Polak.

Above all, we are especially proud to work with a very dedicated teaching and support staff at Underhill School. Their professionalism and dedication to the children in our school is exceptional.

We also appreciate and wish to thank all members of the Hooksett community for their continued support of our schools.

Please feel free to call or visit us at any time.

Lee Mason
Principal

Michelle L. Carvalho
Assistant Principal

FRED C. UNDERHILL SCHOOL

Staff List 1997-1998

PRINCIPAL

Bernard L. Mason

ASSISTANT PRINCIPAL

Michelle Carvalho

TEACHERS

Barbara Allard Grade 1
 Donna Amato Grade 3
 Maryann Boucher Grade 1
 Linda Burke Grade 2
 Jean D'Espinosa Grade 2
 Sandy Dubisz Grade 2
 Nancy Noone-Dupont Grade 2
 Ann Eastham Resource Room
 Olga Haveles Grade 1
 Rita Hungler Resource Room
 Lynn Lundergan Resource Room
 Deborah Mahair Grade 2
 Marion Marston Grade 1
 Cheryl Moreau Grade 1
 Tracy Ouimette Kindergarten
 Carol Pressman Kindergarten
 June Rich Kindergarten
 Ralene St. Pierre Grade 2
 Nadine Saunders Grade 3
 Roberta Smagula Grade 3
 Teryl Ux Grade 3
 Becky Veilleux Grade 3
 Jacqueline Wood Grade 3
 Susan Wright Grade 1
 Deborah Young Grade 1

SPECIAL EDUCATION

Margaret Polak Director

SPECIALISTS

Elizabeth Blandin ESL Tutor
 Christine Bradley Occupational Therapist
 Heather Ciance Reading Specialist
 Darlene Demos Music
 Priscilla Drouin Reading Recovery
 Sheryl Gottwald Speech
 Dawn Greenberg Speech
 Kathleen Jenkins Physical Education
 Marcia Kiestlinger C.O.T.A.
 John Kindelan Guidance Counselor
 Jackie Leathers Reading Recovery
 Karen Murray SOAR/ Reading Recovery
 Susan Niederman Speech
 Carol Olkonen Health
 Anne White Art

SECRETARIES

Connie Bartlett
 Janet McAndrew

CLERICAL ASSISTANT

Lynn Nadeau

LIBRARY

Ruth Knowles Media Specialist
 Diane Lovejoy Library Associate

NURSE

Irene Dion

SCHOOL LUNCH DIRECTOR

Marsha Thompson

SCHOOL LUNCH ASSISTANTS

Beverly Bairam
 Pat Bouchard
 Janyce Demers
 Patricia Gorton
 Brenda Mullen

AIDES

Phyllis Dina Special Needs
 Shelley Emley Special Needs
 Jenny Fecteau Special Needs
 Pam Garland Special Needs
 Elizabeth Hennessey Resource Room
 Mary Horion Speech
 Linda Kleinschmidt Kindergarten
 Judy Lessard Grade 1
 Sue Masewic SOAR
 Kathy McLean Special Needs
 Cheryl Myers Kindergarten
 Jenny Townley Kindergarten

CUSTODIANS

Paul Gagnon, Head Custodian
 Marcel Huppe
 Steve McQuade
 Fred Taillon

HOOKSETT SCHOOL DISTRICT
Schedule of Debt Service Requirements - June 30, 1998

ANNUAL REQUIREMENTS TO AMORTIZE LONG-TERM DEBT

FRED C. UNDERHILL SCHOOL

Fiscal Year Ending <u>June 30</u>	Beginning <u>Balance</u>	<u>PAYMENTS</u>		Ending <u>Balance</u>
		<u>Principal</u>	<u>Interest</u>	
1997	\$577,260.00	\$270,000.00	\$27,945.00	\$279,315.00
1998	\$279,315.00	\$270,000.00	\$ 9,315.00	- 0 -

CAPITAL RESERVE FUND
1997-1998 Activity

Fiscal Year <u>Ending</u>	Beginning <u>Balance</u>	Interest <u>Income</u>	<u>Expenditures</u>	Ending <u>Balance</u>
1997	\$117,924.64	\$3,890.24	\$40,896.25	\$80,918.63
1998	\$ 80,918.63	\$4,857.38	\$ 0.00	\$85,776.01

HOOKSETT MEMORIAL SCHOOL
Class of 1997

Jason Benjamin
Ashley Benoit
Brandon Boivin
Gabriele Bold
Kristin Bournival
Christine Breault
Ryan Brenner
Angela Brisson
Christine Brisson
Cara Britton
Harold Bulger
Jeremy Bunker
Jenna Caine
John Christie
Kathryn Ciempa
Cristina Colantonio
Kelly Conomacos
Ryan Cournoyer
Jeffrey Couture
Lauren Creamer
John D'Amico
Nathan Demers
Melissa Denis
Jason Desfosses
Angela Dion
Jennifer Donati
Gregory Dorfman
Debra Doucette
Thomas Durant
Crystle Duvarney
Melisa Edwards
Hannah Emery
Christopher Fedor
Brooke Figueroa
Lauren Foley
Robert Galloway
Laurie Garland
Justin Garofano
Leigh Giovanditto
Sarah Gravel
Patrick Griffin
Mike Grimard
Christopher Gum
Dustin Guyette
Jennifer Hamill
Jillian Hartley
Meghan Hebert
Matthew Hedrick
Alison Hemeon
Rebecca Heuss
Timothy Hines

Margaret Hinkell
Jacqueline Hinkle
Christine Hirtle
Stefani Howe
Tyler Jenish
Robie Jordan
Rhys Joyal
Dagmara Karczewski
Michael Kozak
April Kwiatkowski
Tammie Lacroix
Brian Lafleur
Jeffrey LaFond
Shawn Laplante
Michael Lapointe
Heather Lavoie
Kristin Law
Natasha LeClair
Scott Lemay
Jeff Lembo
Aaron Levesque
Brynn Lovejoy
Jennifer MacDonald
Joseph MacDonald
Steven Malo
Valerie Marshall
Byron Mason
Stephen Maurier
Sean McCarthy
Georgia Melas
Brandi Mellor
Jill Merrigan
Jana Mitchell
Tiffani Mitchell
Andrea Montplaisir
Kevin Morais
Brian Morrissey
Amanda Murray
Erin Myers
Eric Nadeau
Philip Nadeau
Brian Norton
Stephanie Oberg
Kendra Oliver
Milissa Oliver
Danielle Pagonces
Alethea Papazoglou
Kevin Paquette
Patrick Parent
Craig Pelissier
Kristina Perry

Nicholas Phaneuf
Elizabeth Pieroni
Jessica Poisson
Joshua Pramis
Keith Proulx
Austin Rainville
Robert Romeo
Brad Rosenthal
Kari Roy
Kristofer Roy
Ronald Schlegel
Kelley Seavey
Sasha Selg
Megan Sellner
Brian Shackford
Chris Shuman
Benjamin Slavin
Heather Smith
Stefanie Statires
Christine Stavrou
Stephanie Steckis
Jennifer Stevens
Heather Stickney
Matthew Terrio
Chelsey Tessier
Meaghan Toland
Nicholas Tolios
J. Kyle Turner
Crystal Villacorta
Cory Waldo
Melinda Wells
Derrick Wright
Amanda York

HOOKSETT MEMORIAL SCHOOL
Class of 1998

Kristine Arvanitis
Christina Avlas
Angeline Bandy
Bridget Bejarano
Amanda Belisle
Daniel Betts
Rhonda Black
Matthew Blixt
Corey Boisvert
Kyle Boucher
Ross Boyd
Dawn Briand
Jaclyn Briggs
Devlyn Brisson
Joseph Brodeur
April Brothers
Brendan Burns
Jessica Caron
Brandis Carver
Corey Casavant
Victoria Case
John Ciempa
Christopher Cortez
Ann Courtemanche
Carl Couture
Tiffany Crane
Benjamin Davis
Moir Delahanty
Jacob Demars
Jonathan Dickey
Matthew Dickson
Jacob Doerfler
Michael Dougherty
Daniel Duhaime
Zachary Dumas
Heather Duquette
Marissa Fecteau
Brendan Flynn
Dusty Frasca
Nicholas Freeman
Nina French
Jenny Funk
Michael Furman
Michael Gagnon
Brennan Gassek
Steven George
Bradford Gerard
Dyana Giovanditto
Daniel Goodhue
Shawna Guillemette

Cerrie Haas
Frank Halloran
Matthew Hanson
Amy Hemeon
Heather Hooper
Kristen Hughes
Geoffrey Hunt
Kristina Ives
Youngsoo (Angela) Jin
Lindsey Jodoin
Michael Karczewski
Meghan Kate
Keith Kemp
Danielle LaBonville
Tammie Lacroix
Adam Laflamme
Brian Last
Benjamin Lavoie
Christine Lavoie
Joseph Lee
Megan Lee
Heather Lemire
Tessa Lorenz
Leah MacDonald
Andrew Magoon
Daniel Malo
Timothy McAndrew
Patrick McGovern
Thomas McGrevey, III
Sean McLain
Erin McMahon
Chris Melas
Moussa Mikolo
Steven Montplaisir
Jason Moseley
Katherine Mountford
Gregg Nelson
Jennifer Nelson
Stephanie Nepveu
Andrew Pagnotta
Jonathan Paquin
Kelly Paradis
Forentina Paval
Joshua Platt
Jennifer Poland
Amanda Rego
Jason Richards
Kyle Rodrick
Matthew Rossen
Christopher Schuttinger

Lauren Shannis
Natassia Simons
Heather Smith
Jennifer Smith
Matt St. Hilaire
Jessica Storm
Kevin Sullivan
Michael Thomas
Nicole Thomas
Stephanie Thompson
Lisa Townley
Samuel Trott
Michael Veilleux
Stephanie Waldo
James Watt
Patrick Webster
Matthew Willey
Brandon Williams
Jessica Workman
Anthony Yergeau
Kristin Yianakopolos

CHURCHES & CIVIC GROUPS

CHURCHES

Bethel Advent Christian Church	206 Whitehall Road	669-6712
Church of Nazarene	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	485-2772
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	161 Londonderry Turnpike	641-4921
Holy Rosary	17 Main Street	485-3523
Westminster Presbyterian Church	125 Londonderry Turnpike	623-2017

CIVIC GROUPS

American Legion Post #37	Bruce Lee	224-6663
Amoskeag Rowing Club	Bryan Gearing	746-4903
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Clothing Bank c/o Hooksett-ites Happy Helpers	Bernadette Chevette	485-4071
Elk's Lodge	39 Londonderry Turnpike	623-9126
Historical Society	Ron Corsetti	485-9393
Hooksett Commerce Association	Paul Lessard	669-4100
Hooksett Emergency Relief Commission (HERC)		
For Funds	Chief Oliver	624-1560
For Transportation	Peggy Teravainen	485-7898
Hooksett Food Pantry	Joan Rose	625-4754
Hooksett Grange	Elizabeth Bailey	225-9782
Hooksett Rebekah Lodge #90	Pam Sullivan	627-3798
Hooksett Youth Athletic Association	Linda Jordan	485-8541
Knights of Columbus	Alpha Chevette	485-9448
Lion's Club	PO Box 16198, Hooksett, NH 03106	
Men's Club	PO Box 16462, Hooksett, NH 03106	
Prayer Hall Housing	Wanda Taylor	625-4754
Salvation Army	Oral Bourbeau	668-0773
Senior Citizens - Hooksett-ites	Gus Schunemann	647-5913
Swift Water Girl Scout Council	88 Harvey Road, Manchester	627-4158
Women's Club	Marilynn Berkey	668-6104

